



# OFFICE OF THE SANGGUNIANG BAYAN

Municipal Building, Poblacion, Bulalacao, 5214, Oriental Mindoro  
sbobulalacaoormin@gmail.com/09988546853

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE 11<sup>TH</sup> SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO HELD ON NOVEMBER 18, 2024 AT THE SANGGUNIANG BAYAN SESSION HALL

**PRESENT:**

- |                                |  |
|--------------------------------|--|
| Hon. Ramon G. Magbanua         | Municipal Vice Mayor/Presiding Officer |
| Hon. Ederlino C. Aceron        | Sangguniang Bayan Member               |
| Hon. Edezer F. Aceron          | Sangguniang Bayan Member               |
| Hon. Jess V. Sapungan          | Sangguniang Bayan Member               |
| Hon. Felix John C. Templanza   | Sangguniang Bayan Member               |
| Hon. Kieven E. Cantos          | Sangguniang Bayan Member               |
| Hon. Elpidio N. Contreras, Jr. | Sangguniang Bayan Member               |
| Hon. Guillermo G. Salas, Jr    | Sangguniang Bayan Member               |
| Hon. Joejie R. Narciso         | Sangguniang Bayan Member               |
| Hon. Enrico C. Villas          | Pangulo, Liga ng mga Barangay          |
| Hon. Aceron U. Calinog, Jr.    | IPM Representative                     |
| Hon. Francis Dave C. Cantos    | SK Federation President                |

**ABSENT: NONE**

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## APPROPRIATION ORDINANCE NO. 24-11-37 SERIES OF 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 8, SERIES OF 2024 OF THE LOCAL GOVERNMENT UNIT OF BULALACAO, ORIENTAL MINDORO INVOLVING AN AMOUNT OF NINE MILLION TWO HUNDRED NINETY NINE THOUSAND SEVEN HUNDRED THIRTY SIX PESOS AND EIGHTY THREE CENTAVOS (PhP9,299,736.83) FOR PERSONAL SERVICES, MAINTENANCE AND OTHER OPERATING EXPENDITURES AND 20% DEVELOPMENT FUND

**Sponsor:**

**Sangguniang Bayan Member EDEZER F. ACERON**

**Chairperson:** Committee on Finance, Budget and Appropriation

**BE IT ORDAINED** by the Sangguniang Bayan of Bulalacao, Oriental Mindoro:

**Section 1.** The Supplemental Budget of the Local Government Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2024 in the total amount of nine million two hundred ninety nine thousand seven hundred thirty six pesos and eighty three centavos (PhP9,299,736.83) for Personal Services, Maintenance and Other Operating Expenditures, and 20% Development Fund is hereby approved.

PENLITA Y. CALINOG, JR.  
  
 HON. KIEVEN E. CANTOS  
  
 HON. FELIX JOHN C. TEMPLANZA  
  
 HON. KIEVEN E. CANTOS  
  
 HON. ELPIDIO N. CONTRERAS, JR.  
  
 HON. GUILLERMO G. SALAS, JR.  
  
 HON. JOEJIE R. NARCISO  
  
 HON. ENRICO C. VILLAS  
  
 HON. ACERON U. CALINOG, JR.  
  
 HON. FRANCIS DAVE C. CANTOS  
  
 HON. RAMON G. MAGBANUA  
  
 HON. EDERLINO C. ACERON  
  
 HON. EDEZER F. ACERON  
  
 HON. JESS V. SAPUNGAN










The following budget documents are incorporated herein and made integral parts of this ordinance:

- i. Savings from current appropriation-Personal Services duly signed by the Municipal Budget Officer, the Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- ii. Savings from current appropriation- Maintenance and Other Operating Expenditures duly signed by the Municipal Budget Officer, the Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- iii. Savings from current appropriation-Financial Expenses duly signed by the Municipal Budget Officer, the Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- iv. Savings from current appropriation-Capital Outlay duly signed by the Municipal Budget Officer, the Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive.

**Section 2. Sources of Funds.** The sources of the Supplemental Budget in the total amount of nine million two hundred ninety nine thousand seven hundred thirty six pesos and eighty three centavos (PhP9,299,736.83) shall be as follows:

FUND SOURCE	AMOUNT
<b>Funds Actually Available:</b>	
A. Additional Realized Income	
B. Savings	
Savings from Current Appropriation- Personal Services	3,679,723.01
Savings from Current Appropriation-Maintenance and Other Operating Expenditures	981,400.00
Savings from Current Appropriation-Financial Expenses	745,000.00
Savings from Current Appropriation-Capital Outlay	<u>3,893,613.82</u>
<b>Subtotal</b>	<b>9,299,736.83</b>
<b>New Revenue Measures</b>	
A. New local taxes, charges, fines or penalties	
B. Remittances/Contributions/Subsidies/Grants from NGAs/Government Corporations/Private Entities	
C. Loan Proceeds	
<b>TOTAL</b>	<b>9,299,736.83</b>

**Section 3. Use of Funds.** The amount of nine million two hundred ninety nine thousand seven hundred thirty six pesos and eighty three centavos (PhP9,299,736,83) is hereby appropriated for the Supplemental Budget of the Local Government Unit of Bulalacao as follows:

 PEPIA LIM  
 HON. KEVIN S. SANTOS  
 HON. FRANCISCO D. ALONZO  
 HON. FELIX JOHN C. TEMPLANZA  
 HON. ENRIQUE C. VILLAS  
 HON. JESSY B. BERMAN  
 HON. EDGERYNN ALARCON  
 HON. GUILLERMO G. SALAS, JR.  
 HON. EDERLING C. ACERON  
 HON. MARIBEL M. BANAUA  
 HON. LEOPOLDO C. VILLAS

1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Capital Outlay (CO)	
SIP No. 4-1000-3-1-1011-001-007	Office of the Municipal Mayor	New Appropriation on implementing of First Tranche of Salary Standardization effective December 1, 2024, Creation of Administrative Aide I effective December 1, 2024	Number of employees salary adjusted for 1 <sup>st</sup> Tranche, creation of 4 Administrative Aide I	All employees salary adjusted for 1 <sup>st</sup> Tranche; 4 Administrative Aide I created	76,532.70			76,532.70
AIP-1000-3-1-1011-001-007-011	Office of the Municipal Mayor	100% of the trainings and seminars were attended	All employees attended trainings and seminars	100% of the training and seminars were attended		326,000.00		326,000.00
AIP - 1000-3-1-1011-001-007-007	Office of the Municipal Mayor	Office supplies, equipment and other materials procured	Number of office supplies, equipment and other materials procured	100% office supplies, equipment and other materials procured within prescribed date of procurement		110,000.00		110,000.00
AIP-1000-3-1-1011-001-007-002	Office of the Municipal Mayor	Clients requests and needs were attended and acted	Number of clients served	1,500 clients served		190,000.00		190,000.00
SIP No. 2-1000-3-1-1011-001-007-009	Office of the Municipal Mayor	Hiring of Services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of service, Job Order and honorarium wage workers hired	700 Contract of Service, Job Order and Honorarium wage workers hired		2,875,172.09		2,875,172.09
AIP-1000-3-1-1011-001-001-001	Office of the Municipal Mayor	Meetings, Assemblies and conferences conducted	Number of Meetings, Assemblies and conferences conducted	47 Meetings, Assemblies and conferences conducted		60,000.00		60,000.00
AIP 3000-3-1-1011-002-010-001-004	Office of the Municipal Mayor	100% Support to IPs Program were granted to various qualified constituents	Support to IPs Program	100% Support to IPs Program were granted to various qualified constituents		20,000.00		20,000.00
AIP 3000-3-2-1011-002-008-004	Office of the Municipal Mayor	100% of Other Services required to the GSO in line with the duties and responsibilities were satisfactory rendered	100% of Other Services required to the GSO in line with the duties and responsibilities were satisfactory rendered	100% of Other Services required to the GSO in line with the duties and responsibilities were satisfactory rendered		46,000.00		46,000.00
Subtotal MO					76,532.70	3,627,172.09		3,703,704.79
SIP No. 4-1000-3-1-1020-001-007	Office of the Municipal Vice Mayor	New Appropriation on implementing of First Tranche of Salary Standardization effective December 1, 2024	Number of employees salary adjusted for 1 <sup>st</sup> Tranche	All employees salary adjusted for 1 <sup>st</sup> Tranche	10,549.08			10,549.08
AIP 1000-3-1-1020-002-012	Office of the Municipal Vice Mayor	Trainings and Seminars	Trainings and Seminars attended as scheduled	100% Training and Seminars attended as scheduled		138,400.00		138,400.00
Subtotal OVM					10,549.08	138,400.00		148,949.08

PELEFA L. MAZ  
 HON. FRANCIS BAY C. CANTOS  
 HON. ENRICO C. VILLAS  
 HON. FREDERICK TEMPLANZA  
 HON. JESSE SARDUJAN  
 HON. JOSEAR NARCISO  
 HON. GUILLERMO G. SALAS, JR.  
 HON. EDERLING C. ACERON  
 HON. EDUARDO VILLAS  
 HON. RAMON G. MABANUK  
 HON. EPIFANIO CANTERAS, JR.  
 HON. FRANCISCO VILLAS

1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	
SIP No. 4 1000-3-1-1021-001-007	Sangguniang Bayan Office	New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	Number of employees salary adjusted for 1 <sup>st</sup> Tranche	All employees salary adjusted for 1 <sup>st</sup> Tranche	42,186.98				42,186.98
Subtotal SBO					42,186.98				42,186.98
SIP No. 4 1000-3-1-1022-001-007	Office of the Secretary to the Sangguniang Bayan	New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	Number of employees salary adjusted for 1 <sup>st</sup> Tranche	All employees salary adjusted for 1 <sup>st</sup> Tranche	7,783.37				7,783.37
AIP 1000-3-1-10222-002-004	Office of the Secretary to the Sangguniang Bayan	Clearances, certifications, endorsements	Clearances, certifications and endorsements prepared and signed	100% Clearances, certifications and endorsement prepared and signed upon request		13,000.00			13,000.00
Subtotal SB Secretary					7,783.37	13,000.00			20,783.37
SIP No. 4-1000-3-1-1031-001-007	Office of the Municipal Administrator	New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	Number of employees salary adjusted for 1 <sup>st</sup> Tranche	All employees salary adjusted for 1 <sup>st</sup> Tranche	18,603.89				18,603.89
AIP 1000-3-1-1031-001-007-002	Office of the Municipal Administrator	Clients requests and needs were attended and acted	Number of clients served	1,500 clients served		6,000.00			6,000.00
SIP No. 2 1000-3-1-1031-001-007	Office of the Municipal Administrator	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	5 Contract of Service, Job Order and Honorarium wage workers hired		90,000.00			90,000.00
Subtotal OMA					18,603.89	96,000.00			114,603.89
SIP No. 4 1000-3-1-1041-001-007	Municipal Planning and Development Office	New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	Number of employees salary adjusted for 1 <sup>st</sup> Tranche	All employees salary adjusted for 1 <sup>st</sup> Tranche	7,542.21				7,542.21
Subtotal MPDO					7,542.21				7,542.21
SIP No. 2 1000-3-1-1051-001-007	Municipal Civil Registry Office	New Appropriation on implementing of First Tranche of Salary Standardization effective December 1, 2024	Number of employees salary adjusted for 1 <sup>st</sup> Tranche	All employees salary adjusted for 1 <sup>st</sup> Tranche	8,321.60				8,321.60
Subtotal MCRO					8,321.60				8,321.60
SIP No. 4 1000-3-1-1071-001-005	Municipal Budget Office	New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	Number of employees salary adjusted for 1 <sup>st</sup> Tranche	All employees salary adjusted for 1 <sup>st</sup> Tranche	8,054.81				8,054.81
AIP 1000-3-1-1071-001-004	Municipal Budget Office	Trainings and Seminars	Number of trainings and seminars attended	4 trainings and seminars attended		9,000.00			9,000.00

PEÑA VILLAS  
 HON. KYLE C. CATOS  
 HON. FRANCIS DAVE C. SANTOS  
 HON. ENRICO C. VILLAS  
 HON. JESSY S. SAMPANAN  
 HON. JULIE R. MARGISO  
 HON. EDWIN E. ABERNETHY  
 HON. GUILLERMO G. SALAS, JR.  
 HON. EDERLINO C. ACERON  
 HON. EDUARDO M. MANGALAN  
 HON. ERNESTO VILLAS



1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	
SIP No. 4 3000-3-1-4411-001-001	Municipal Health Office	New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	Number of employees salary adjusted for 1 <sup>st</sup> Tranche	All employees salary adjusted for 1 <sup>st</sup> Tranche	32,730.37				32,730.37
Subtotal MHO					32,730.37				32,730.37
SIP No. 4 3000-3-1-7611-001-007	Municipal Social Welfare and Development Office	New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	Number of employees salary adjusted for 1 <sup>st</sup> Tranche	All employees salary adjusted for 1 <sup>st</sup> Tranche	14,530.43				14,530.43
AIP 3000-3-2-7611-002-001-003	Municipal Social Welfare and Development Office	100% of children in placement assisted in court hearings	Number of cases attended	20 children assisted in court hearings		10,000.00			10,000.00
SIP No. 23 3000-3-2-7611-001-007	Municipal Social Welfare and Development Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	200 Contract of Service, Job Order and Honorarium wage workers hired		235,000.00			235,000.00
Subtotal MSWDO					14,530.43	245,000.00			259,530.43
SIP No. 4 8000-3-2-8711-001-007	Municipal Agriculture Office	New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	Number of employees salary adjusted for 1 <sup>st</sup> Tranche	All employees salary adjusted for 1 <sup>st</sup> Tranche	9,604.26				9,604.26
SIP No. 2 8000-3-2-8711-001-007	Municipal Agriculture Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	100 Contract of Service, Job Order and Honorarium wage workers hired		300,000.00			300,000.00
Subtotal MAO					9,604.26	300,000.00			309,604.26
SIP No. 4 8000-3-1-8751-001-007	Municipal Engineering Office	New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	Number of employees salary adjusted for 1 <sup>st</sup> Tranche	All employees salary adjusted for 1 <sup>st</sup> Tranche	17,013.66				17,013.66
AIP 8000-3-1-8751-002-005	Municipal Engineering Office	Infrastructure projects inspected and supervised	Percentage of infrastructure projects inspected and supervised	100% of infrastructure projects inspected and supervised		10,000.00			10,000.00
SIP No. 2 8000-3-1-8751-001-007	Municipal Engineering Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	100 Contract of Service, Job Order and Honorarium wage workers hired		310,000.00			310,000.00
Subtotal MEO					17,013.66	320,000.00			337,013.66

PERLA L. PAZ  
 HON. KERRY G. CALLOS  
 HON. FRANCIS DAVE C. SAN TOS  
 HON. ENRICO C. VILLAS  
 HON. FERRER C. TEMPANZA  
 HON. JESUS S. SAGUNAN  
 HON. JOEJER NARCISO  
 HON. EDZERT F. BERTIN  
 HON. GUILLERMO G. SALAS, JR.  
 HON. FEDERICO C. ACERON  
 HON. EDUARDO C. VILLAS  
 HON. RAMON S. ANIBARUA  
 HON. EDUARDO C. VILLAS

1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	
SIP No. 4 8000-3-2- 8892-001- 005	Municipal Cooperative Devt. Office	New Appropriation on implementing of First Tranche of Salary Standardization effective December 1, 2024	Number of employees salary adjusted for 1 <sup>st</sup> Tranche	All employees salary adjusted for 1 <sup>st</sup> Tranche	11,314.48				11,314.48
Subtotal MCDO					11,314.48				11,314.48
SIP No. 4 9000-3-1- 9991-001- 007	Municipal Disaster Risk Reduction and Mngt. Office	New Appropriation on implementing of First Tranche of Salary Standardization effective December 1, 2024	Number of employees salary adjusted for 1 <sup>st</sup> Tranche	All employees salary adjusted for 1 <sup>st</sup> Tranche	14,542.70				14,542.70
SIP No. 2 9000-3-1- 9991-001- 007	Municipal Disaster Risk Reduction and Mngt. Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	200 Contract of Service, Job Order and Honorarium wage workers hired		240,000.00			240,000.00
Subtotal MDRRMO					14,542.70	240,000.00			254,542.70
20% Development Fund									
AIP 8000-3-1-116	Municipal Engineering Office	Improvement of Municipal Mechanical Dryer	Municipal Mechanical Dryer improved	Municipal Mechanical Dryer improved			493,613.82		493,613.82
AIP 8000-3-1-118	Municipal Engineering Office	Establishment/Installation of 3 units ricemill	3 units ricemill establishment /installed	3 units ricemill establishments /installed			600,000.00		600,000.00
SIP No. 4 3000-3-1- 059	Municipal Engineering Office	Installation of streetlights	Number of streetlights installed	95 number of streetlights installed			2,000,000.00		2,000,000.00
SIP No. 1 3000-3-1- 061	Municipal Engineering Office	Construction of Multi Purpose Bldg. (Eye Center)	Multi Purpose Building (Eye Center)	Multi Purpose Building (Eye Center)			800,000.00		800,000.00
Subtotal 20% DF							3,893,613.82		3,893,613.82
<b>Total New Appropriation</b>					<b>319,550.92</b>	<b>5,086,572.09</b>	<b>3,893,613.82</b>		<b>9,299,736.83</b>

PEYLA L. LAZ  
 HON ACERON J. CALINOG, JR.  
 HON KIEVIN C. CANONIS  
 HON FRANCIS DAVE C. CAN TOS  
 HON FELIX JOHN C. TEMPLANZA  
 HON ENRICO C. VILLAS  
 HON JESUS SAMPAYAN  
 HON JOEJIE R. NARCISO  
 HON EDEYER F. ACERON  
 HON GUILLERMO G. SALAS, JR.  
 HON FERDINAND ACERON  
 HON RAYMOND M. GABANA  
 HON FELIX P. CONTRERAS, JR.  
 HON ENRICO C. VILLAS

2. Appropriations by Object of Expenditures

Implementing Office	PARTICULARS / PURPOSE	Annual Investment Program Reference CODE	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Office of the Municipal Mayor	General Public Services Sector Administrative Services New Appropriation on implementing of First Tranche of Salary Standardization effective December 1, 2024, Creation of Administrative Aide I effective December 1, 2024	SIP No. 4 1000-3-1-1011-001-007	PS Salaries and Wages-Regular PERA Retirement & Life Insurance Premium Pag-Ibig Contribution Phil-Health Contribution Employees Compensation Insurance Premium Subtotal PS	5-01-01-010 5-01-02-010 5-01-03-010 5-01-03-020 5-01-03-030 5-01-03-040	58,483.00 8,000.00 7,017.96 1,169.66 1,462.08 400.00 76,532.70

**2. Appropriations by Object of Expenditures**

Implementing Office	PARTICULARS / PURPOSE	Annual Investment Program Reference CODE	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Office of the Municipal Mayor	Administrative Services		<b>MOOE</b>		
	Additional Appropriation	AIP 1000-3-1-1011-001-007-011	Traveling Expense	5-02-01-010	300,000.00
	Additional Appropriation	AIP 1000-3-1-1011-001-007-011	Training Expense	5-02-02-010	26,000.00
	Additional Appropriation	AIP 1000-3-1-1011-001-007-007	Other Supplies Expense	5-02-03-990	110,000.00
	Additional Appropriation	AIP 1000-3-1-1011-001-007-002	Electricity	5-02-04-020	190,000.00
	Additional Appropriation	SIP No. 2 1000-3-1-1011-001-007-009	Other General Services	5-02-12-990	2,875,172.09
	Additional Appropriation	AIP 1000-3-1-1011-001-001-001	Representation Expense	5-02-99-030	60,000.00
	Additional Appropriation	AIP 3000-3-1-1011-002-010-001-004	Donation	5-02-99-080	20,000.00
	Additional Appropriation	AIP 8000-3-2-1011-002-008-004	R and M Transpo Eqpt.	5-02-13-060	46,000.00
				<b>Subtotal MOOE</b>	
			<b>Total MO</b>		<b>3,703,704.79</b>
Office of the Municipal Vice Mayor	Administrative Services		<b>PS</b>		
	New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	SIP No. 4 1000-3-1-1020-001-007	Salaries and Wages-Regular	5-01-01-010	9,055.00
			Retirement and Life Insurance		
			Premiums	5-01-03-010	1,086.60
			Pag-Ibig Contributions	5-01-03-020	181.10
			PhilHealth Contributions	5-01-03-030	226.38
			<b>Total PS</b>		<b>10,549.08</b>
	Administrative Services		<b>MOOE</b>		
	Additional Appropriation	AIP 1000-3-1-1020-002-012	Traveling Expense	5-02-01-010	10,400.00
	Additional Appropriation	AIP 1000-3-1-1020-002-012	Training Expense	5-02-02-010	74,000.00
Additional Appropriation	AIP 1000-3-1-1020-002-012	Fuel, Oil & Lubricants	5-02-03-090	54,000.00	
		<b>Subtotal MOOE</b>		<b>138,400.00</b>	
		<b>Total OVM</b>		<b>148,949.08</b>	
Sangguniang Bayan Office	Administrative Services		<b>PS</b>		
	New Appropriation on implementing of First Tranche of Salary Standardization effective December 1, 2024	SIP No. 4 1000-3-1-1021-001-007	Salaries and Wages-Regular	5-01-01-010	36,212.00
			Retirement and Life Insurance		
			Premiums	5-01-03-010	4,345.44
			Pag-Ibig Contributions	5-01-03-020	724.24
			PhilHealth Contributions	5-01-03-030	905.30
			<b>Total SBO</b>		<b>42,186.98</b>
	Administrative Services		<b>PS</b>		
	New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	SIP No. 4 1000-3-1-1022-001-007	Salaries and Wages-Regular	5-01-01-010	6,681.00
			Retirement and Life Insurance		
		Premiums	5-01-03-010	801.72	
		Pag-Ibig Contributions	5-01-03-020	133.62	
		PhilHealth Contributions	5-01-03-030	167.03	
		<b>Total PS</b>		<b>7,783.37</b>	
Administrative Services		<b>MOOE</b>			
Additional Appropriation	AIP 1000-3-1-1022-002-004	Other Supplies Expense	5-02-03-990	13,000.00	
		<b>Subtotal MOOE</b>		<b>13,000.00</b>	
		<b>Total SB Sec.</b>		<b>20,783.37</b>	
Municipal Administrator's Office	Administrative Services		<b>PS</b>		
	New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	SIP No. 4 1000-3-1-1031-001-007	Salaries and Wages-Regular	5-01-01-010	15,969.00
			Retirement and Life Insurance		
			Premiums	5-01-03-010	1,916.28
			Pag-Ibig Contributions	5-01-03-020	319.38
			PhilHealth Contributions	5-01-03-030	399.23
			<b>Subtotal PS</b>		<b>18,603.89</b>
	Administrative Services		<b>MOOE</b>		
	Additional Appropriation	AIP 1000-3-1-1031-001-007-002	Internet Expense	5-02-05-030	6,000.00
	Additional Appropriation	SIP No. 2 1000-3-1-1031-001-007	Other General Services	5-02-12-990	90,000.00
		<b>Subtotal MOOE</b>		<b>96,000.00</b>	
		<b>Total MA</b>		<b>114,603.89</b>	
Municipal Planning and Development Office	Administrative Services		<b>PS</b>		
	New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	SIP No. 4 1000-3-1-1041-001-007	Salaries and Wages-Regular	5-01-01-010	6,474.00
			Retirement and Life Insurance		
			Premiums	5-01-03-010	776.68
			Pag-Ibig Contributions	5-01-03-020	129.48
			PhilHealth Contributions	5-01-03-030	161.85
			<b>Total MPDO</b>		<b>7,542.21</b>
	Administrative Services		<b>PS</b>		
	New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	SIP No. 4 1000-3-1-1051-001-007	Salaries and Wages-Regular	5-01-01-010	7,143.00
			Retirement and Life Insurance		
		Premiums	5-01-03-010	857.16	
		Pag-Ibig Contributions	5-01-03-020	142.86	
		PhilHealth Contributions	5-01-03-030	178.58	
		<b>Total MCRO</b>		<b>8,321.60</b>	
Municipal Budget Office	Administrative Services		<b>PS</b>		
	New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	SIP No. 4 1000-3-1-1071-001-005	Salaries and Wages-Regular	5-01-01-010	6,914.00
			Retirement and Life Insurance		
			Premiums	5-01-03-010	829.68
			Pag-Ibig Contributions	5-01-03-020	138.28
			PhilHealth Contributions	5-01-03-030	172.85
			<b>Subtotal PS</b>		<b>8,054.81</b>
	Administrative Services		<b>MOOE</b>		
	Additional Appropriation	AIP 1000-3-1-1071-001-004	Traveling Expense	5-02-01-001	5,000.00
	Additional Appropriation	AIP 1000-3-1-1071-001-004	Training Expense	5-02-05-020	4,000.00
Additional Appropriation	AIP 1000-3-1-1071-001-006	Other Supplies Expense	5-02-05-020	20,000.00	
Additional Appropriation	AIP 1000-3-1-1071-001-003	Telephone Expense	5-02-05-020	1,000.00	
		<b>Subtotal MOOE</b>		<b>30,000.00</b>	
		<b>Total MBO</b>		<b>38,054.81</b>	

 HON. ACERON U. CALINGOG, JR.  
 HON. KIEVE CADROS  
 HON. FRANCIS DAVELO SANTOS  
 HON. ENRIQUE C. VILLAS  
 HON. FELIX C. TEMPLANZA  
 HON. JESS V. SARANGA  
 HON. JEJIE R. NARCISO  
 HON. GUILLERMO G. SALAS, JR.  
 HON. EDZERT ACILBON  
 HON. ERLINDO G. ACERON  
 HON. RAMON G. MAGPANUA  
 HON. ERLINDO C. VILLAS





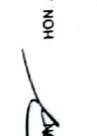





### 1. Appropriations by Object of Expenditures

Implementing Office	PARTICULARS / PURPOSE	Annual Investment Program Reference CODE	Object of Expenditure	Account Code	Amount	
(1)	(2)	(3)	(4)	(5)	(6)	
Municipal Accounting Office	<b>Administrative Services</b> New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	SIP No 4. 1000-3-1-1081-001-007	<b>PS</b>	5-01-01-010	6,251.00	
			Salaries and Wages-Regular	5-01-03-010	750.12	
			Retirement and Life Insurance Premiums	5-01-03-020	125.02	
			Pag-Ibig Contributions	5-01-03-030	156.28	
			PhilHealth Contributions		<u>7,282.42</u>	
<b>Total MACCO</b>						
Municipal Treasury Office	<b>Administrative Services</b> New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024; Additional appropriation for RATA	SIP No 4. 1000-3-1-1091-001-007 SIP No 2. 1000-3-1-1091-001-007 SIP No 2. 1000-3-1-1091-001-007 SIP No 4. 1000-3-1-1091-001-007	<b>PS</b>	5-01-01-010	11,650.00	
			Salaries and Wages-Regular	5-01-02-020	1,200.00	
			Representation Allowance	5-01-02-020	1,200.00	
			Transportation Allowance	5-01-03-010	1,398.00	
			Retirement and Life Insurance Premiums	5-01-03-020	233.00	
	Pag-Ibig Contributions	5-01-03-030	291.25			
	PhilHealth Contributions		<u>15,972.25</u>			
	<b>Subtotal PS</b>					
	<b>Administrative Services</b> Additional Appropriation Additional Appropriation	AIP 1000-3-1-1091-001-006 AIP 1000-3-1-1091-002-002 SIP No 2. 1000-3-1-1091-001-007	<b>MOOE</b>	5-03-01-001	7,000.00	
			Traveling Expense	5-02-03-990	30,000.00	
Accountable forms Expense			5-02-12-990	40,000.00		
Other General Services				<u>77,000.00</u>		
<b>Subtotal MOOE</b>				<u>92,972.25</u>		
<b>Total MTO</b>						
Municipal Assessment Office	<b>Administrative Services</b> New Appropriation on implementing of First Tranche of Salary Standardization effective December 1, 2024;	SIP No. 4. 1000-3-1-1101-001-004	<b>PS</b>	5-01-01-010	5,289.00	
			Salaries and Wages-Regular	5-01-03-010	634.68	
			Retirement and Life Insurance Premiums	5-01-03-020	105.78	
			Pag-Ibig Contributions	5-01-03-030	132.23	
			PhilHealth Contributions		<u>6,161.69</u>	
<b>Total MASSO</b>						
Public Employment Service Office	<b>Administrative Services</b> New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024;	SIP No. 4. 30001-3-1-3366-001-7	<b>PS</b>	5-01-01-010	9,291.00	
			Salaries and Wages-Regular	5-01-03-010	1,114.92	
			Retirement and Life Insurance Premiums	5-01-03-020	185.82	
			Pag-Ibig Contributions	5-01-03-030	232.28	
			PhilHealth Contributions		<u>10,824.02</u>	
<b>Total PESO</b>						
Municipal Health Office	<b>Social Services Sector</b> <b>Administrative Services</b> New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024;	SIP No 4. 3000-3-1-4411-001-001	<b>PS</b>	5-01-01-010	23,131.00	
			Salaries and Wages-Regular	5-01-03-010	2,775.72	
			Retirement and Life Insurance Premiums	5-01-03-020	462.62	
			Pag-Ibig Contributions	5-01-03-030	578.28	
			PhilHealth Contributions	5-01-02-110	5,782.75	
			Hazard Pay		<u>32,730.37</u>	
			<b>Total MHO</b>			
Municipal Social Welfare and Development Office	<b>Administrative Services</b> New Appropriation on implementing of First Tranche of Salary Standardization effective December 1, 2024;	SIP No. 4. 3000-3-1-7611-001-007	<b>PS</b>	5-01-01-010	10,645.00	
			Salaries and Wages-Regular	5-01-03-010	1,277.40	
			Retirement and Life Insurance Premiums	5-01-03-020	212.90	
			Pag-Ibig Contributions	5-01-03-030	266.13	
			PhilHealth Contributions	5-01-02-110	2,129.00	
	Hazard Pay		<u>14,530.43</u>			
	<b>Total PS</b>					
	<b>Administrative Services</b> Additional Appropriation Additional Appropriation	AIP 3000-3-2-7611-002-001-003 SIP No. 2. 3000-3-2-7611-001-007	<b>MOOE</b>	5-02-01-010	10,000.00	
			Traveling Expense	5-02-12-990	235,000.00	
			Other General Services		<u>245,000.00</u>	
<b>Subtotal MOOE</b>				<u>259,530.43</u>		
<b>Total MSWDO</b>						
Municipal Agriculture Office	<b>Economic Development Sector</b> <b>Administrative Services</b> New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024;	SIP No 4. 8000-3-2-8711-001-007	<b>PS</b>	5-01-01-010	8,244.00	
			Salaries and Wages-Regular	5-01-03-010	989.28	
			Retirement and Life Insurance Premiums	5-01-03-020	164.88	
			Pag-Ibig Contributions	5-01-03-030	206.10	
			PhilHealth Contributions		<u>9,604.26</u>	
	<b>Subtotal PS</b>					
	<b>Administrative Services</b> Additional Appropriation	SIP No. 4. 8000-3-1-8751-001-007	<b>MOOE</b>	5-02-12-990	300,000.00	
			Other General Services		<u>300,000.00</u>	
			<b>Subtotal MOOE</b>		<u>309,604.26</u>	
			<b>Total MAO</b>			
Municipal Engineering Office	<b>Economic Development Sector</b> <b>Administrative Services</b> New Appropriation on implementing of First Tranche of Salary Standardization effective December 1, 2024;	SIP No. 4. 8000-3-1-8751-001-007	<b>PS</b>	5-01-01-010	14,604.00	
			Salaries and Wages-Regular	5-01-03-010	1,752.48	
			Retirement and Life Insurance Premiums	5-01-03-020	292.08	
			Pag-Ibig Contributions	5-01-03-030	365.10	
			PhilHealth Contributions		<u>17,013.66</u>	
	<b>Subtotal PS</b>					
	<b>Administrative Services</b> Additional Appropriation Additional Appropriation	AIP 8000-3-1-8751-002-005 SIP No. 2. 8000-3-1-8751-001-007	<b>MOOE</b>	5-02-01-010	10,000.00	
			Traveling Expense	5-02-12-990	310,000.00	
			Other General Services		<u>320,000.00</u>	
			<b>Subtotal MOOE</b>		<u>337,013.66</u>	
<b>Total MEO</b>						

PENITA V. PAZ  
 HON. ACERON U. CALINGOG, JR.  
 HON. WENIE C. GODOZ  
 HON. FRANCIS DAVE C. SANTOS  
 HON. TEDESORO C. TEMPLANZA  
 HON. ENRICO C. VILLAS  
 HON. LESSY S. BAUNGAN  
 HON. JOSE R. NARCISO  
 HON. EDWIN M. ACEBON  
 HON. GUILLERMO G. SALAS, JR.  
 HON. ESTRELLA C. ACEBON  
 HON. ELADIO N. PONTERAS, JR.  
 HON. RAMON G. MABANUA  
 HON. ERNESTO C. ACEBON  
 HON. ERNESTO C. VILLAS

**1. Appropriations by Object of Expenditures**

Implementing Office	PARTICULARS / PURPOSE	Annual Investment Program Reference CODE	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Municipal Cooperative and Development Office	Administrative Services New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	SIP No. 4 8000-3-2-8892-001-005	PS	5-01-01-010	9,712.00
			Salaries and Wages-Regular	5-01-03-010	1,165.44
			Retirement and Life Insurance Premiums	5-01-03-020	194.24
			Pag-Ibig Contributions	5-01-03-030	242.80
			Phil-Health Contributions		<u>11,314.48</u>
Municipal Disaster Risk Reduction Management Office	Administrative Services New Appropriation on Implementing of First Tranche of Salary Standardization effective December 1, 2024	SIP No. 4 9000-3-1-9991-001-007	PS	5-01-01-010	12,483.00
			Salaries and Wages-Regular	5-01-03-010	1,497.96
			Retirement and Life Insurance Premiums	5-01-03-020	249.66
			Pag-Ibig Contributions	5-01-03-030	312.08
			Phil-Health Contributions		<u>14,542.70</u>
20% Development Fund	Administrative Services Additional Appropriation	SIP No. 2 9000-3-1-9991-001-007	MOOE	5-02-12-990	<u>240,000.00</u>
			Other General Services		<u>240,000.00</u>
			Subtotal MOOE		<u>254,542.70</u>
			Total MDRRMO		
20% Development Fund	Economic Development Sector Improvement of Municipal Mechanical Dryer	8000	Building	8000	493,613.82
				AIP 8000-3-1-116	1-07-04-010
	Establishment/Installation of 3 units Ricemill	3000	Building	3000	2,000,000.00
				AIP 8000-3-1-118	1-07-04-010
	Social Services Development Sector Installation of Streetlights	3000	Other Infrastructure Asset	3000	2,000,000.00
				SIP No. 4 3000-3-1-059	1-07-03-990
	Construction of Multi Purpose Building (Eye Center)	3000	Building	3000	3,893,613.82
SIP No. 1 3000-3-1-061				1-07-04-010	<u>9,299,736.83</u>
	Total 20% Development Fund				
	Total Appropriation				

 HON. ENRICA L. PERALTA  
 HON. MARIVIC SANTOS  
 HON. FRANCIS DAVE C. SANTOS  
 HON. MARK JOHN C. TEMPLANZA  
 HON. ENRICO C. VILL  
 HON. JISSY S. SALINAS  
 HON. BEIER NARCISO  
 HON. GUILLERMO G. SALAS, JR.  
 HON. FEDERICO C. ACERON  
 HON. FELIMON C. MAGBANUA  
 HON. EPIFANIO C. CUNITAN, SR.  
 HON. EPIFANIO C. CUNITAN, JR.

**Section 4. Liability of Heads of Office and of Head of the Agency.** All heads of office shall judiciously and equitably control the disbursement of funds duly appropriated thru this Ordinance. Any expenditures incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects conform with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or projects including Memorandum of Agreement by and between the LGU of Bulalacao and end-users thru the representatives regarding the maintenance, operation and sustainability of projects.

**Section 5. Separability Clause.** If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 6. Effectivity.** This Ordinance shall take effect upon approval.


**ENACTED** this 18<sup>th</sup> day of November 2024 Bulalacao, Oriental Mindoro.

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Hon. **EDERLINO C. ACERON**  
Sangguniang Bayan Member

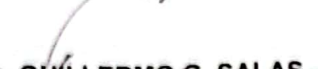
  
Hon. **EDEZER F. ACERON**  
Sangguniang Bayan Member


  
Hon. **JESS V. SAPANGAN**  
Sangguniang Bayan Member

  
Hon. **FELIX JOHN C. TEMPLANZA**  
Sangguniang Bayan Member

  
Hon. **KIEVEN E. CANTOS**  
Sangguniang Bayan Member

  
Hon. **ELPIDIO N. CONTRERAS, JR.**  
Sangguniang Bayan Member

  
Hon. **GUILLERMO G. SALAS, JR.**  
Sangguniang Bayan Member

  
Hon. **JOEJIE R. NARCISO**  
Sangguniang Bayan Member

  
Hon. **ENRICO C. VILLAS**  
Pangulo, Liga ng mga Barangay

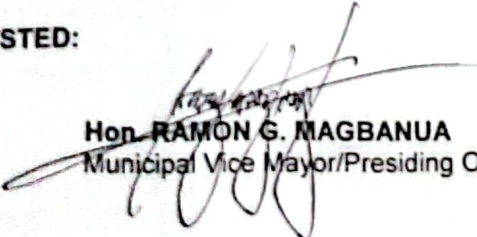
  
HON. **ACERON U. CALINOG, JR.**  
Indigenous People Mandatory Representative

  
HON. **FRANCIS DAVE C. CANTOS**  
SK Municipal Federation President


**CERTIFIED TRUE AND CORRECT:**

  
**PERLITA L. PAZ**  
Secretary to the Sanggunian

**ATTESTED:**

  
Hon. **RAMON G. MAGBANUA**  
Municipal Vice Mayor/Presiding Officer

**APPROVED:**

  
Hon. **ERNEO C. VILLAS**  
Municipal Mayor  
Date Signed: Dec 17, 2014