



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF BULALACAO

OFFICE OF THE SANGGUNIANG BAYAN

Municipal Building, Poblacion, Bulalacao, 5214, Oriental Mindoro
sbobulalacaoormin@gmail.com/09988546851

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF
THE 12TH SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL
MINDORO HELD ON AUGUST 26, 2025 AT SANGGUNIANG BAYAN
SESSION HALL

PRESENT:

Hon. German S. Acosta	Municipal Vice Mayor/Presiding Officer
Hon. Guillermo G. Salas, Jr.	Sangguniang Bayan Member
Hon. Moses M. Osorio, Sr.	Sangguniang Bayan Member
Hon. Ramon G. Magbanua	Sangguniang Bayan Member
Hon. Joejie R. Narciso	Sangguniang Bayan Member
Hon. Romeo O. Fallaria	Sangguniang Bayan Member
Hon. Roger M. Evangelio, Sr.	Sangguniang Bayan Member
Hon. Jerus Jade B. Reyes	Sangguniang Bayan Member
Hon. Nestor L. Eguillon	Sangguniang Bayan Member
Hon. Aceron U. Calinog, Jr.	IPM Representative

ABSENT:

Hon. Enrico C. Villas	Pangulo, Liga ng mga Brgy.-O.B.
Hon. Francis Dave C. Cantos	SK Federation President -O.B.

X-----X

**APPROPRIATION ORDINANCE NO. 25-08-19
SERIES OF 2025**

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4,
SERIES OF 2025 OF THE LOCAL GOVERNMENT UNIT OF
BULALACAO, ORIENTAL MINDORO INVOLVING AN AMOUNT OF
SEVEN MILLION SEVEN HUNDRED THOUSAND PESOS
(PhP7,700,000.00) FOR PERSONAL SERVICES AND MAINTENANCE
AND OTHER OPERATING EXPENDITURES OF DIFFERENT
OFFICES**

Sponsor:

Sangguniang Bayan Member ROMEO O. FALLARIA
Chairperson: Committee on Finance, Budget and Appropriation

BE IT ORDAINED by the Sangguniang Bayan of Bulalacao,
Oriental Mindoro:

Section 1. The Supplemental Budget of the Local Government
Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2025 in the total
amount of seven million seven hundred thousand pesos
(PhP7,700,000.00) for Personal Services and Maintenance and Other
Operating Expenditures of different offices is hereby approved.

HON. ROMEO O. FALLARIA
HON. KEIZEN M. SALADINO
HON. JOEJIE R. NARCISO
HON. ACERON U. CALINOG, JR.
HON. RAMON G. MAGBANUA
HON. NESTOR L. EGUILLON
HON. MOSES M. OSORIO, SR.
HON. JERUS JADE B. REYES
HON. GUILLERMO G. SALAS, JR.
HON. ROMEO O. FALLARIA
HON. LUMELITO M. CABAGAY

The following budget documents are incorporated herein and made integral parts of this ordinance:

- i. Savings from current appropriation-Personal Services duly signed by the Municipal Budget Officer, the Municipal Planning and Development Coordinator, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive.
- ii. Savings from current appropriation-Maintenance and Other Operating Expenditures duly signed by the Municipal Budget Officer, the Municipal Planning and Development Coordinator, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive.
- iii. Savings from current appropriation-Financial Expenses duly signed by the Municipal Budget Officer, the Municipal Planning and Development Coordinator, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive.
- iv. Savings from current appropriation-Capital Outlay duly signed by the Municipal Budget Officer, the Municipal Planning and Development Coordinator, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive.

HON. JOSE R. SALAS, JR.
 HON. KEIZEL A. SALADINO
 HON. JOSE R. NARCISO
 HON. ACERON U. CALINOG, JR.
 HON. JAYSON V. MAGBANUA
 HON. NESTOR L. EGUILLON
 HON. MOSES M. OSORIO, SR.
 HON. JERVIS JADE B. SIBAYE
 HON. GUILLERMO G. SALAS, JR.
 HON. ROGER M. EVANGELIO, SR.
 HON. GERMA N. SAGETA
 HON. LUMELITO M. CABAGAY

Section 2. Sources of Funds. The source of the Supplemental Budget in the total amount of seven million seven hundred thousand pesos (PhP7,700,000.00) shall be as follows:

FUND SOURCE	AMOUNT
1.0 New Revenue Sources	
Loan Proceeds Borrowings	
2.0 Actual Collection in excess of the Estimated Income	
3.0 Savings	
i. Savings from Current Appropriation-Personal Services	PhP1,795,401.01
ii. Savings from Current Appropriation-Maint. and Other Operating Exp.	4,757,098.99
iii. Savings from Current Appropriation-Financial Expenses	480,000.00
iv. Savings from Current Appropriation-Capital Outlay	667,500.00
4.0 Realignment	
TOTAL ESTIMATED INCOME	PhP7,700,000.00

Section 3. Use of Funds. The amount of seven million seven hundred thousand pesos (PhP7,700,000.00) is hereby appropriated for the Supplemental Budget of the Local Government Unit of Bulalacao as follows:

1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	
SIP No. 1 1000-3-1-1011-001-007	Office of the Municipal Mayor	New Appropriation on implementation of First Tranche of Salary Standardization effective September 1, 2025, Anniversary Bonus	Number of employees salary adjusted for 1 st Tranche, 1 st Class, Anniversary Bonus	Salary Standardization Law Implementation, Medical Allowance, Anniversary Bonus, MNAO Assistant/Coordinator or Honorarium	132,305.63				132,305.63
AIP-1000-3-1-1011-001-005-004	Office of the Municipal Mayor	Attended to 100% speaking engagement and consultation meeting	Attended to 100% speaking engagement and consultation meeting	Attended to 100% speaking engagement and consultation meeting		350,000.00			350,000.00
AIP-1000-3-1-1011-001-007-007	Office of the Municipal Mayor	Office Supplies, Equipment and other materials procured	Number of office supplies, equipment and other materials procured	Procurement/purchase of office supplies, equipment and other materials were done every semester		195,000.00			195,000.00
AIP 8000-3-2-1011-001-002-012	Office of the Municipal Mayor	Participated on the Oriental Mindoro Founding Anniversary	Participated on the Oriental Mindoro Founding Anniversary	Participated on the Oriental Mindoro Founding Anniversary		150,000.00			150,000.00
AIP 1000-3-1-1011-001-003-001	Office of the Municipal Mayor	LGU partnership with 15 barangays strengthened	Number LGU and barangay activities conducted	Functional partnership with LGU and 15 barangays		59,000.00			59,000.00
AIP 1000-3-1-1011-001-007-009	Office of the Municipal Mayor	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	700 Contract of Service, Job Order and Honorarium wage workers hired		2,153,098.99			2,153,098.99
Sub total MD					132,305.63	2,907,098.99			3,039,404.62
SIP No. 1 1000-3-1-1020-001-007	Office of the Municipal Vice Mayor	New Appropriation on implementation of First Tranche of Salary Standardization effective September 1, 2025, Anniversary Bonus	Number of employees salary adjusted for 1 st Tranche, 1 st Class, Anniversary Bonus	Salary Standardization Law Implementation, Medical Allowance, Anniversary Bonus	68,399.42				68,399.42
AIP 1000-3-1-1020-001-007	Office of the Municipal Vice Mayor	Provided Satisfactory Administrative Services, Other Personnel Benefit	Number of required administrative services satisfactory provided, number of personnel granted other personnel benefit	100% required administrative services satisfactory provided Salaries and Wages for Contract of Service, Job Order Workers, LGU Terminal Leave Benefits, Other Personnel Benefits and Bonuses, Loyalty Pay	900,000.00	5,000.00			905,000.00
AIP 1000-3-1-1020-002-009	Office of the Municipal Vice Mayor	Incoming/Out going communication	Documents received, filed, labelled, sorted and maintained	100% Documents received, filled, labelled, sorted and maintained upon receipt		23,000.00			23,000.00
AIP 1000-3-1-1020-001-003	Office of the Municipal Vice Mayor	Incoming/Out going communication	Documents received, filed, labelled, sorted and maintained	100% Documents received, filled, labelled, sorted and maintained upon receipt		50,000.00			50,000.00
AIP 1000-3-1-1020-001-001	Office of the Municipal Vice Mayor	Plans and Contract of commitments	No. of Plans, Contracts of commitment crafted	1 Plan, 2 Contracts of Commitment		20,000.00			20,000.00
AIP 1000-3-1-1020-001-004	Office of the Municipal Vice Mayor	Consultation	No. consultation acted	100% of consultation acted		15,000.00			15,000.00

HON. RENE D. VALERIA
 HON. JEROME R. NARCISO
 HON. ACERON U. SALING, JR.
 HON. NESTOR L. EGUILLON
 HON. MOSES OSORIO, SR.
 HON. JEFFREY JADE B. REYES
 HON. GUILLERMO G. SALAS, JR.
 HON. ROGER M. EVANGELIO, SR.
 HON. GERMAN S. ACOSTA
 HON. LUMELI CABAGAY

1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference Code	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
AIP 1000-3-1-1020-001-005	Office of the Municipal Vice Mayor	Provided Trainings, Lectures and Seminars	No. of Trainings, Lectures and Seminars	100% of Trainings, Lectures and Seminars provided		20,000.00			20,000.00
AIP 1000-3-1-1020-001-006	Office of the Municipal Vice Mayor	Attendance to capacity building	No. of Trainings, Orientation and Seminar participated	100% of Trainings, Orientation and Seminar Participated		60,000.00			60,000.00
AIP 1000-3-1-1020-001-008	Office of the Municipal Vice Mayor	Researching legislative history	No. of legislative measure successfully researched	100% of legislative measure successfully researched		5,000.00			5,000.00
AIP 1000-3-1-1020-002-005	Office of the Municipal Vice Mayor	Barangay Affairs	Assisted barangays in all barangay transaction	All 15 barangays were assisted		20,000.00			20,000.00
AIP 1000-3-1-1020-002-006	Office of the Municipal Vice Mayor	Invitation/Notice of Meeting/Public Hearing	Letter/invitation/notice sent to participant	100% of letter/invitation/notice sent to participant as scheduled		20,000.00			20,000.00
AIP 1000-3-1-1020-002-012	Office of the Municipal Vice Mayor	Trainings and seminars	Trainings and seminars attended as scheduled	100% trainings and seminars attended as scheduled		15,000.00			15,000.00
Subtotal OVM					668,399.42	253,000.00			1,221,399.42
SIP No. 1-1000-3-1-1021-001-007	Sangguniang Bayan Office	New Appropriation on implementation of First Tranche of Salary Standardization effective September 1, 2025, Anniversary Bonus	Number of employees salary adjusted for 1 st Tranche, 1 st Class, Anniversary Bonus	Salary Standardization Law, Medical Allowance, Anniversary Bonus	175,555.82				175,555.82
AIP 1000-3-1-1021-001-003	Sangguniang Bayan Office	Minutes of Meeting and Resolutions	No. of committee meetings and resolutions	100% Committee Meetings and Resolutions		127,000.00			127,000.00
AIP 1000-3-1-1021-001-007	Sangguniang Bayan Office	Provided Satisfactory Administrative Services	No. of required administrative services satisfactory provided	100% required administrative services satisfactory provided salaries and wages for Contract of Service, Job Order Workers, LGU Terminal Leave Benefits, Other Personnel Benefits and Bonuses, Loyalty Pay		30,000.00			30,000.00
Subtotal SBO					175,555.82	157,000.00			332,555.82
SIP No. 1-1000-3-1-1022-001-007	Secretary to the Sangguniang Bayan	New Appropriation on implementation of First Tranche of Salary Standardization effective Sept. 1, 2025, Anniversary Bonus	Number of employees salary adjusted for 1 st Tranche, 1 st Class, Anniversary Bonus	Salary Standardization Law Implementation, Medical Allowance, Anniversary Bonus	50,212.82				50,212.82
Subtotal SB Sec.					50,212.82				50,212.82


 HON. ROMEO M. GARCIA

 HON. ABELARDO CALUNGSOD

 HON. JESSE R. NARCISO

 HON. ADORACION CALUNGSOD

 HON. RAMON MACABANI

 HON. VICTOR L. EGULLON

 HON. MOSES M. OSORIO, SR.

 HON. JEFF E. JADE B. REYES

 HON. CATERINO G. SALAS, JR.

 HON. ROGER M. EVANGELIO, SR.

 HON. CECILY A. COSTA

 HON. LUMENIO M. CABAGAY