



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF BULALACAO

OFFICE OF THE SANGGUNIANG BAYAN

Municipal Building, Poblacion, Bulalacao, 5214, Oriental Mindoro
sbobulalacaoormin@gmail.com/09988546853

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE 11TH SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO HELD ON AUGUST 5, 2024 AT THE SANGGUNIANG BAYAN SESSION HALL

PRESENT:

Hon. Ramon G. Magbanua	Municipal Vice Mayor/Presiding Officer
Hon. Ederlino C. Aceron	Sangguniang Bayan Member
Hon. Edezer F. Aceron	Sangguniang Bayan Member
Hon. Jess V. Sapungan	Sangguniang Bayan Member
Hon. Felix John C. Templanza	Sangguniang Bayan Member
Hon. Kieven E. Cantos	Sangguniang Bayan Member
Hon. Elpidio N. Contreras, Jr.	Sangguniang Bayan Member
Hon. Guillermo G. Salas, Jr	Sangguniang Bayan Member
Hon. Joejie R. Narciso	Sangguniang Bayan Member
Hon. Enrico C. Villas	Pangulo, Liga ng mga Barangay
Hon. Aceron U. Calinog, Jr.	IPM Representative
Hon. Francis Dave C. Cantos	SK Federation President

ABSENT: NONE

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**APPROPRIATION ORDINANCE NO. 24-08-20
SERIES OF 2024**

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 5, SERIES OF 2024 OF THE LOCAL GOVERNMENT UNIT OF BULALACAO, ORIENTAL MINDORO INVOLVING AN AMOUNT OF TWO MILLION EIGHT HUNDRED SIXTY THOUSAND THREE HUNDRED SIXTY SEVEN PESOS AND SEVENTY TWO CENTAVOS (PHP2,860,367.72) FOR PERSONAL SERVICES AND MAINTENANCE AND OTHER OPERATING EXPENDITURES

Sponsor:

Sangguniang Bayan Member EDEZER F. ACERON
Chairperson: Committee on Finance, Budget and Appropriation




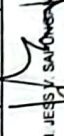




BE IT ORDAINED by the Sangguniang Bayan of Bulalacao Oriental Mindoro:

Section 1. The Supplemental Budget of the Local Government Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2024 in the total amount of two million eight hundred sixty thousand three hundred sixty seven pesos and seventy two centavos (Php2,860,367.72) for Personal Services and Maintenance and other Operations Expenditures is hereby approved.

PELLEGRINO DIAZ
HON. ACERON U. CALINOG, JR.
HON. EDERLINO C. ACERON
HON. FRANCIS DAVE C. CANTOS
HON. FELIX JOHN C. TEMPLANZA
HON. ENRICO C. VILLAS
HON. JOEJIE R. NARCISO
HON. JESS V. SAPUNGAN
HON. GUILLERMO G. SALAS, JR.
HON. EDEZER F. ACERON
HON. EDERLINO C. ACERON
HON. ELPIDIO N. CONTRERAS, JR.
HON. ERNICO C. VILLAS

1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	
1000-3-1-1020-001-007	Office of the Municipal Vice Mayor	Creation	Number of plantilla position created	2 plantilla positions created. Driver II Eff. Sept 1, 2024	94,974.54			94,974.54
SIP No. 1. 1000-3-1-1020-001-007	Office of the Municipal Vice Mayor	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	30 Contract of Service, Job Order and Honorarium wage workers hired		20,433.75		20,433.75
Subtotal Vice Mayor's Office					94,974.54	20,433.75		115,408.29
SIP No. 2 1000-3-1-1041-001-007	Municipal Planning and Devt. Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	5 Contract of Service, Job Order and Honorarium wage workers hired		5,000.00		5,000.00
AIP 1000-3-1-1041-002-023	Municipal Planning and Devt. Office	RA 11315 (CBMS Roll Out)	RA 11315 (CBMS Roll Out) Implemented	RA 11315 (CBMS Roll Out) Fully Implemented		15,000.00		15,000.00
Subtotal MPDD						20,000.00		20,000.00
AIP 1000-3-1-1071-001-001	Municipal Budget Office	Monthly meeting and coaching session	Number of monthly meetings and coaching sessions conducted	12 monthly meeting and 4 coaching sessions conducted		15,000.00		15,000.00
Subtotal MBO						15,000.00		15,000.00
SIP No. 2 1000-3-1-1091-001-007	Municipal Treasury Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	10 Contract of Service, Job Order and Honorarium wage workers hired		25,000.00		25,000.00
Subtotal MTO						25,000.00		25,000.00
SIP No. 2 1000-3-1-1101-001-004	Municipal Assessment Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	5 Contract of Service, Job Order and Honorarium wage workers hired		5,000.00		5,000.00
Subtotal MASSO						5,000.00		5,000.00


 HON. EDLERINO C. TEMPLANZA

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1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	
AIP 3000-3-1-3366-002-1-2	Public Employment Services Office	Support for Brigada Eskwela Program provided	Number of support for Brigada Eskwela Program provided	100% support for Brigada Eskwela provided		200,000.00			200,000.00
Subtotal PESO						200,000.00			200,000.00
SIP No. 2 3000-3-1-4411-001-001	Municipal Health Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	150 Contract of Service, Job Order and Honorarium wage workers hired		80,000.00			80,000.00
Subtotal MHO						80,000.00			80,000.00
SIP No. 2 8000-3-1-8751-001-007	Municipal Engineering Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	100 Contract of Service, Job Order and Honorarium wage workers hired		310,000.00			310,000.00
Subtotal MEO						310,000.00			310,000.00
SIP No. 2 9000-3-1-9991-001-007	Municipal Disaster Risk Reduction and Mngt. Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	50 Contract of Service, Job Order and Honorarium wage workers hired		100,000.00			100,000.00
Subtotal MDRRMO						100,000.00			100,000.00
Total New Appropriation					94,974.54	2,765,393.18			2,860,367.72


 HON. FEDERICO CALUCOG, JR.

 HON. FRANCISCO DALEC CAN TOS

 HON. ENRIQUE C. VILLAS


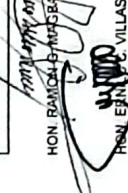
 HON. JESSY SUFUNGAN

 HON. EDEZER P. CABRERA

 HON. GUILLERMO G. SALAS, JR.

2. Appropriations by Object of Expenditures

Implementing Office	PARTICULARS / PURPOSE	Annual Investment Program Reference CODE	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Office of the Municipal Mayor	General Public Services Sector				
	Administrative Services		MOOE		
	Additional Appropriation	AIP - 1000-3-1-1011-001-001-001	Traveling Expense	5-02-01-010	180,000.00
	Additional Appropriation	AIP - 1000-3-1-1011-001-007-009	Other General Services	5-02-12-990	1,600,000.00
	Additional Appropriation	AIP - 1000-3-1-1011-001-003-001	Representation Expense	5-02-99-030	209,959.43
			Total MO		1,989,959.43


 HON. RAMALCA M. BANANA

 HON. ENRIQUE C. VILLAS

Implementing Office	PARTICULARS / PURPOSE	Annual Investment Program Reference CODE	Object of Expenditure	Account Code	Amount		
(1)	(2)	(3)	(4)	(5)	(6)		
Office of the Vice Mayor	Administrative Services New Appropriation, Creation of Driver II, SG 4 Eff. Sept 1, 2024	SIP No. 1 1000-3-1-1020-001-007	PS Salaries and Wages - Regular	5-01-01-010	49,876.00		
		SIP No. 1 1000-3-1-1020-001-007	PERA	5-01-02-010	8,000.00		
		SIP No. 1 1000-3-1-1020-001-007	Clothing/Uniform Allowance	5-01-02-040	6,000.00		
		SIP No. 1 1000-3-1-1020-001-010	Year-End Bonus	5-01-02-050	12,469.00		
		SIP No. 1 1000-3-1-1020-001-007	Cash Gift	5-01-02-150	5,000.00		
		SIP No. 1 1000-3-1-1020-001-007	Retirement and Life Insurance Premiums	5-01-03-010	5,985.12		
		SIP No. 1 1000-3-1-1020-001-007	PAG-IBIG Contributions	5-01-03-020	997.52		
		SIP No. 1 1000-3-1-1020-001-007	Philhealth Contributions	5-01-03-030	1,246.90		
		SIP No. 1 1000-3-1-1020-001-007	Employees Compensation Insurance Premium	5-01-03-040	400.00		
		SIP No. 1 1000-3-1-1020-001-007	Other Personnel Benefits	5-01-04-990	5,000.00		
			Subtotal PS				94,974.54
		Administrative Services Additional Appropriation	SIP No. 1 1000-3-1-1020-001-007	MOOE Other General Services	5-02-12-990	20,433.75	
				Subtotal MOOE			20,433.75
				Total OVM			115,408.29
Municipal Planning and Development Office	Administrative Services Additional Appropriation	AIP 1000-3-1-1041-002-023	MOOE Fuel, Oil and Lubncants	5-02-03-090	15,000.00		
		SIP No. 2 1000-3-1-1041-001-007	Other General Services	5-02-12-990	5,000.00		
			Total MPDO			20,000.00	
Municipal Budget Office	Administrative Services Additional Appropriation	AIP 1000-3-1-1071-001-001	MOOE Travelling Expenses	5-02-12-990	15,000.00		
			Total MBO			15,000.00	
Municipal Treasury Office	Administrative Services Additional Appropriation	SIP No. 2 1000-3-1-1051-001-007	MOOE Other General Services	5-02-12-990	25,000.00		
			Total MTO			25,000.00	
Municipal Assessment Office	Administrative Services Additional Appropriation	SIP No. 2 1000-3-1-1101-001-004	MOOE Other General Services	5-02-12-990	5,000.00		
			Total MASSO			5,000.00	
Public Employment Services Office	Administrative Services Additional Appropriation	AIP 3000-3-1-3366-002-1-2	MOOE Donation	5-02-99-080	200,000.00		
			Total PESO			200,000.00	


 HON. PETA A. PAZ
 HON. ACERON CALINOG, JR.

 HON. MARLYN E. SANTOS

 HON. FRANCIS DAVE C. SANTOS

 HON. FEDERICO C. TEMPANZA

 HON. ENRICO C. VILLAS

 HON. JESS SAPUNANAN

 HON. DEJIE R. NARCISO

 HON. EDZERT ACERON

 HON. GUILLEO G. SALAS, JR.

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Implementing Office	PARTICULARS / PURPOSE	Annual Investment Program Reference CODE	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Municipal Health Office	Social Services Sector	SIP No. 2 3000-3-1-4411-001-001	MOOE	5-02-12-990	80,000.00
	Administrative Services		Other General Services		
	Additional Appropriation		Total MHO		
Municipal Engineering Office	Economic Development Sector	SIP No. 2 8000-3-1-8751-001-007	MOOE	5-02-12-990	310,000.00
	Administrative Services		Other General Services		
	Additional Appropriation		Total MEO		
Municipal Disaster Risk Reduction Mngt. Office	Administrative Services Additional Appropriation	SIP No. 2 9000-3-1-9991-001-007	MOOE Other General Services Total MDRRMO	5-02-12-990	100,000.00 100,000.00
Grand Total					2,860,367.72

[Signature]
HON. ACERON J. BALINGO, JR.

[Signature]
HON. FRANCIS DANIEL CAN TOS

[Signature]
HON. ENRICO C. VILLAS

Section 4. Creation of Position. The position of Driver II under the Office of the Vice Mayor (OVM) is hereby created:

Plantilla No.	Position	Salary Grade	Amount
213	Driver II	SG-4	94,974.54

Section 5. Liability of Heads of Office and of Head of the Agency. All heads of office shall judiciously and equitably control the disbursement of funds duly appropriated thru this Ordinance. Any expenditures incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects conform with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or projects including Memorandum of Agreement by and between the LGU of Bulalacao and end-users thru the representatives regarding the maintenance, operation and sustainability of projects.

[Signature]
HON. JOSE V. SANDARA
HON. JOSE R. NARCISO

[Signature]
HON. EDZEL T. ACERON, JR.
HON. GUILLERMO O. SALAS, JR.


Section 5. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. This Ordinance shall take effect upon approval.

ENACTED this 5th day of August 2024 Bulalacao, Oriental Mindoro.


[Signature]
HON. JUANITA C. ANTONIO
HON. LUCIANO C. ENTRENA, JR.

[Signature]
HON. FRANCISCO M. ANA
HON. ENRICO C. VILLAS

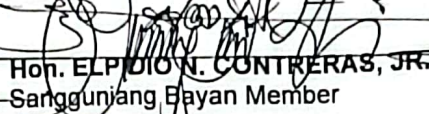

Hon. EDERLINO C. ACERON
Sangguniang Bayan Member


Hon. EDEZER F. ACERON
Sangguniang Bayan Member


Hon. JESS V. SAPUNGAN
Sangguniang Bayan Member



Hon. FELIX JOHN C. TEMPLANZA
Sangguniang Bayan Member


Hon. KIEVEN E. CANTOS
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Sangguniang Bayan Member


Hon. JOEJIE R. NARCISO
Sangguniang Bayan Member


Hon. ENRICO C. VILLAS
Bangulo, Liga ng mga Barangay



HON. ACERON U. CALINOG, JR.
Indigenous People Mandatory Representative


HON. FRANCIS DAVE C. CANTOS
SK Municipal Federation President


CERTIFIED TRUE AND CORRECT:


PERLITA L. PAZ
Secretary to the Sanggunian

ATTESTED:


Hon. RAMON G. MAGBANUA
Municipal Vice Mayor/Presiding Officer

APPROVED:


Hon. ERNILO C. VILLAS
Municipal Mayor
Date Signed: Aug 19, 2024