



File

OFFICE OF THE SANGGUNIANG BAYAN

Municipal Building, Poblacion, Bulalacao, 5214, Oriental Mindoro
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EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE 11TH SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO HELD ON JUNE 02, 2025 AT THE SANGGUNIANG BAYAN SESSION HALL

PRESENT:

- | | |
|--------------------------------|--|
| Hon. Ramon G. Magbanua | Municipal Vice Mayor/Presiding Officer |
| Hon. Ederlino C. Aceron | Sangguniang Bayan Member |
| Hon. Edezer F. Aceron | Sangguniang Bayan Member |
| Hon. Jess V. Sapungan | Sangguniang Bayan Member |
| Hon. Felix John C. Templanza | Sangguniang Bayan Member |
| Hon. Kieven E. Cantos | Sangguniang Bayan Member |
| Hon. Elpidio N. Contreras, Jr. | Sangguniang Bayan Member |
| Hon. Guillermo G. Salas, Jr | Sangguniang Bayan Member |
| Hon. Joejie R. Narciso | Sangguniang Bayan Member |
| Hon. Enrico C. Villas | Pangulo, Liga ng mga Barangay |
| Hon. Aceron U. Calinog, Jr. | IPM Representative |
| Hon. Francis Dave C. Cantos | SK Federation President |

ABSENT: NONE

X-----X

APPROPRIATION ORDINANCE NO. 25-06-08 SERIES OF 2025

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2025 OF THE LOCAL GOVERNMENT UNIT OF BULALACAO, ORIENTAL MINDORO INVOLVING AN AMOUNT OF SEVEN HUNDRED EIGHTY THOUSAND EIGHT HUNDRED NINETY FIVE PESOS AND THIRTY FOUR CENTAVOS (PhP780,895.34) FOR MAINTENANCE AND OTHER OPERATING EXPENDITURES OF DIFFERENT OFFICES

Sponsor:

Sangguniang Bayan Member EDEZER F. ACERON
Chairperson: Committee on Finance, Budget and Appropriation

BE IT ORDAINED by the Sangguniang Bayan of Bulalacao, Oriental Mindoro:

Section 1. The Supplemental Budget of the Local Government Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2025 in the total amount of seven hundred eighty thousand eight hundred ninety five pesos and thirty four centavos (PhP780,895.34) for Maintenance and Other Operating Expenditures of different offices is hereby approved.

PEJIRA L. LAZ
 HON. RAMON G. MAGBANUA
 HON. EDERLINO C. ACERON
 HON. EDEZER F. ACERON
 HON. JESS V. SAPUNGAN
 HON. FELIX JOHN C. TEMPLANZA
 HON. KIEVEN E. CANTOS
 HON. ELPIDIO N. CONTRERAS, JR.
 HON. GUILLERMO G. SALAS, JR.
 HON. JOEJIE R. NARCISO
 HON. ENRICO C. VILLAS
 HON. ACERON U. CALINOG, JR.
 HON. FRANCIS DAVE C. CANTOS

The following budget documents are incorporated herein and made integral parts of this ordinance:

- i. Savings from current appropriation-Personal Services duly signed by the Municipal Budget Officer, the Municipal Planning and Development Coordinator, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive.
- ii. Savings from current appropriation-Capital Outlay duly signed by the Municipal Budget Officer, the Municipal Planning and Development Coordinator, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive.

Section 2. Sources of Fund. The source of the Supplemental Budget in the total amount of seven hundred eighty thousand eight hundred ninety five pesos and thirty four centavos (PhP780,895.34) shall be as follows:

| FUND SOURCE | AMOUNT |
|---|----------------------|
| 1.0 New Revenue Sources | |
| 2.0 Actual collection in excess of the estimated Income | |
| 3.0 Savings | |
| Savings from Current Appropriation-Maintenance and Other Operating Expenditures | PhP745,895.34 |
| Savings from Current Appropriation-Capital Outlay | 35,000.00 |
| 4.0 Realignment | |
| 5.0 Reversion | |
| TOTAL ESTIMATED INCOME | PhP780,895.34 |

Section 3. Use of Funds. The amount of seven hundred eighty thousand eight hundred ninety five pesos and thirty four centavos (PhP780,895.34) is hereby appropriated for the Supplemental Budget of the Local Government Unit of Bulalacao as follows:

1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

| Annual Investment Program (AIP) Reference CODE | Office/PPA | Major Final Output (MFO) | PI | Target | Proposed Budget | | | | Total |
|--|-------------------------------|---|--|---|------------------------|---|-------------------------|---------------------|------------|
| | | | | | Personal Services (PS) | Maintenance and Other Operating Expenditures (MOOE) | Financial Expenses (FE) | Capital Outlay (CO) | |
| AIP 1000-3-1-1011-007-009 | Office of the Municipal Mayor | Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees | Number of Contract of Service, Job Order and Honorarium wage workers hired | 700 Contract of Service, Job Order and Honorarium wage workers hired | | 715,895.34 | | | 715,895.34 |
| Sub-total MO | | | | | | 715,895.34 | | | 715,895.34 |
| AIP 1000-3-1-1091-002-001 | Municipal Treasury Office | Treasury Accountability/ liquidations | 9 Depository Accounts (General, Trust and SEF) | 100% of collections properly remitted, liquidated and deposited in depository bank weekly | | 30,000.00 | | | 30,000.00 |
| Sub-total MTO | | | | | | 30,000.00 | | | 30,000.00 |
| AIP 1000-3-1-1101-001-003 | Municipal Assessment Office | Attendance to Capability Building | 15 Trainings, Orientations and seminar to participate | 15 Trainings, Orientations and seminar participated | | 35,000.00 | | | 35,000.00 |
| Sub-total MASSO | | | | | | 35,000.00 | | | 35,000.00 |
| Total New Appropriation | | | | | | 780,895.34 | | | 780,895.34 |

HON. JESS V. SAPUNGAN
 HON. KIEVIN ECARDO
 HON. EDIZER F. ACERON
 HON. JOEJIE R. NARCISO
 HON. EDERLING C. ACERON
 HON. FRANCIS DAVE C. CANTOS
 HON. ERIN C. VILLAS
 HON. XERON U. CALINOG, JR.
 HON. JOEJIE R. NARCISO
 HON. GUILLERMO G. SALAS, JR.
 HON. ERIN C. VILLAS
 HON. EPIFONIO CONTRERAS, JR.

2. Appropriations by Object of Expenditures

| Implementing Office (1) | PARTICULARS / PURPOSE (2) | Annual Investment Program Reference CODE (3) | Object of Expenditure (4) | Account Code (5) | Amount (6) |
|-------------------------------|---|---|---|---------------------|--------------------------|
| Office of the Municipal Mayor | General Public Services Sector Administrative Services Additional Appropriation | A/P 1000-3-1-1011-007-009 | MOOE Other General Services TOTAL MO | 5-02-12-990 | 715,895.34 715,895.34 |
| Municipal Treasury Office | Administrative Services Additional Appropriation | A/P 1000-3-1-1091-002-001 | MOOE Fidelity Bond Premiums TOTAL MTO | 5-02-16-020 | 30,000.00 30,000.00 |
| Municipal Assessment Office | Administrative Services Additional Appropriation | A/P 1000-3-1-1011-001-003 | MOOE Traveling Expense TOTAL MASSO | 5-02-01-010 | 35,000.00 35,000.00 |
| Total Appropriation | | | | | 780,895.34 |

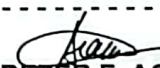
Section 4. Liability of Heads of Office and of Head of the Agency. All heads of office shall judiciously and equitably control the disbursement of funds duly appropriated thru this Ordinance. Any expenditure incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects conform with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or project including Memorandum of Agreement by and between the LGU of Bulalacao and end-users thru the representatives regarding the maintenance, operation and sustainability of projects.

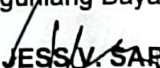
Section 5. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

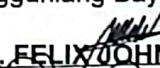
Section 6. Effectivity. This Ordinance shall take effect upon approval.


ENACTED this 2nd day of June 2025 Bulalacao, Oriental Mindoro.



Hon. **EDERLINO C. ACERON**
Sangguniang Bayan Member



Hon. **EDEZER F. ACERON**
Sangguniang Bayan Member

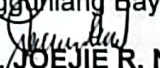

Hon. **JESS V. SAPUNGAN**
Sangguniang Bayan Member

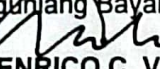

Hon. **FELIX JOHN C. TEMPLANZA**
Sangguniang Bayan Member


Hon. **KIEVEN E. CANTOS**
Sangguniang Bayan Member


Hon. **ELPIDIO N. CONTRERAS, JR.**
Sangguniang Bayan Member


Hon. **GUILLERMO G. SALAS, JR.**
Sangguniang Bayan Member


Hon. **JOEJIE R. NARCISO**
Sangguniang Bayan Member


Hon. **ENRICO C. VILLAS**
Pangulo, Liga ng mga Barangay

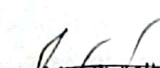

HON. **ACERON U. CALINOG, JR.**
Indigenous People Mandatory Representative


HON. **FRANCIS DAVE C. CANTOS**
SK Municipal Federation President

CERTIFIED TRUE AND CORRECT:


PERLITA L. PAZ
Secretary to the Sanggunian

ATTESTED:


Hon. **RAMON G. MAGBANUA.**
Municipal Vice Mayor/Presiding Officer

APPROVED:


Hon. **ERNILO C. VILLAS**
Municipal Mayor

Date Signed: June 19, 2025