



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF BULALACAO

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO HELD ON JANUARY 21, 2002 AT THE SANGGUNIANG BAYAN SESSION HALL

PRESENT:

Hon. Ludovico C. Silang	-	Presiding Officer
Hon. Teresita S. Bantugan	-	Sang. Bayan Member
Hon. Eduardo C. Acheron	-	-do-
Hon. Cesar P. Lantin	-	-do-
Hon. Efren S. Acosta	-	-do-
Hon. Salvador A. Magalay	-	-do-
Hon. Benhur S. Cabagay	-	-do-
Hon. Rosalinda M. Cabagay	-	-do-
Hon. Senen C. Familara	-	-do-
Hon. Jimuel T. Cabagay	-	SK Fed. President

ABSENT:

Hon. German S. Acosta	-	Pres., Liga ng mga Brgy.
-----------------------	---	--------------------------

x - - - - - x

" RESOLUTION NO. 02-01-011

APPROVING THE LOCAL SCHOOL BOARD BUDGET, FISCAL YEAR 2002 FOR THE SCHOOL DISTRICT OF BULALACAO, ORIENTAL MINDORO

WHEREAS, the Local School Board Budget of the Municipality of Bulalacao, Oriental Mindoro has prepared and submitted its annual budget supported by programs, projects and activities for Fiscal Year 2002;

WHEREAS, the Fiscal Year 2002 school board budget has given priorities to the following:

- 1) Construction and maintenance of school facilities of the elementary and secondary levels;
- 2) Sports activities for school year 2002;
- 3) Students Development; Now, therefore, be it

RESOLVED AS IT IS HEREBY RESOLVED; That: The following Local School Board Budget for Fiscal Year 2002 be approved:

I. Bulalacao Elementary School

1. Maintenance and Other Operating Expenditures

a. Physical Education and Athletics

i. Provincial Meet	-	₱	25,000.00
ii. Unit Meet	-	₱	10,000.00

b. Pupils Development Program

i. Division Press Conference (Filipino/English)	-	₱	10,000.00
ii. Livelihood Projects (Non-Formal Education)	-	₱	17,000.00
iii. Medical Supplies	-	₱	5,000.00
iv. Makabayan	-	₱	10,000.00

c. Staff Development

i. Seminars/ Meetings/ Conferences	-	₱	5,000.00
---------------------------------------	---	---	----------

2. Capital Outlay

a. Construction of School Projects -	P	20,000.00
		<hr/>
Total -	P	102,000.00

II. Secondary School

1. Maintenance and Other Operating Expenditures

a. Unit Meet/Provincial Meet including related projects -	P	15,000.00
b. Maintenance of school equipments -	P	5,000.00

2. Capital Outlay

a. Additional fund for the construction of water tank -	P	5,000.00
b. Construction of concrete fence -	P	15,000.00
c. Purchase of barbwire for fencing of BNHS extension -	P	11,000.00
		<hr/>
Total -	P	51,000.00

III. 10% Calamity Fund - P 18,000.00

IV. 5% Budgetary Reserve - P 9,000.00

Grand Total - P 180,000.00

ON MOTION of Councilor Rosalinda M. Cabagay duly seconded by all members present, foregoing was . . .

APPROVED": January 21, 2002, Bulalacao, Oriental Mindoro.

Teresita S. Bantugan
TERESITA S. BANTUGAN
SB Member

Eduardo C. Aceron
EDUARDO C. ACERON
SB Member

Cesar P. Lantin
CESAR P. LANTIN
SB Member

Efren S. Acosta
EFREN S. ACOSTA
SB Member

Salvador A. Magalay
SALVADOR A. MAGALAY
SB Member

Benhur S. Cabagay
BENHUR S. CABAGAY
SB Member

Rosalinda M. Cabagay
ROSALINDA M. CABAGAY
SB Member

Simon C. Familara
SIMON C. FAMILARA
SB Member

Jimuel T. Cabagay
JIMUEL T. CABAGAY
SB Member

CERTIFIED TRUE AND CORRECT:

Ludovico C. Silang
LUDOVICO C. SILANG
Municipal Vice Mayor/Presiding Officer

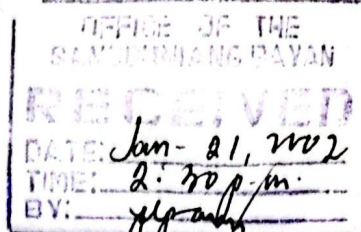
ATTESTED:

Sixto D. Barrantos
SIXTO D. BARRANTOS
Sec. to the Sanggunian

APPROVED:

Gemma F. Salas
GEMMA F. SALAS
Municipal Mayor

Republic of the Philippines
MUNICIPALITY OF BULALACAG
Oriental Mindoro



MINUTES OF THE MEETING OF THE MUNICIPAL SCHOOL BOARD ON JANUARY 21, 2002
AT THE OFFICE OF THE MAYOR, MUNICIPAL HALL, BULALACAG, ORIENTAL MINDORO.

Present:

Hon. Gemma G. Salas	-Municipal Mayor/Chairman
Mr. Jese E. Criel	-Teachers Org. Representative/Secretary
Mr. Armande Castille	-PTA Federation Pres./Member
Mr. Filemanite B. Paz	-PESS Coordinating/Member
Mr. Helge Fabella	-Sec. Principal/Member
Mr. Nacher S. Cabagay	-Municipal Treasurer/Member
Hon. Resalinda Cabagay	-SB Member/Member
Mrs. Charita O. Familara	-Guest
Mr. Roberto Hilario	-Club President/Guest
Mrs. Fabima M. Gonzelvo	-Guest
Mrs. Evangelina Aguilar	-OIC/Member

Absent:

Hon. Jimuel T. Cabagay	-SK Federation Pres./Member
------------------------	-----------------------------

X ----- X

The meeting was called to order at 1:00 P.M. Honorable Resalinda Cabagay led a short prayer. Short explanation about the meeting was given by Mayor Gemma G. Salas. Local School Board of Income, CY 2002 (Estimates) was presented by Mr. Nacher S. Cabagay. Elementary and Secondary members of the School Board presented their proposed budget (CY 2002) as follows:

1. Elementary School

1.0. Maintenance and other operating expenses:

1.1. Physical Education and Athletics	
1.1.1. Provincial Meet	25,000.00
1.1.2. Unit Meet	10,000.00
1.2. Pupils Development Program	
1.2.1. Division Press Conference (Filipino/English)	10,000.00
1.2.2. Livelihood Projects (Non-Formal Ed.)	17,000.00
1.2.3. Medical Supplies	5,000.00
1.2.4. Makabayan	10,000.00
1.3. Staff Development	
1.3.1. Seminars/Meetings/conferences	5,000.00
2.0. Capital Outlay	
2.1. Construction of School Projects	20,000.00
	<u>102,000.00</u>

2. Secondary School

1.1. MOOE	
1.1.1 Unit Meet/Provincial Meet including related supplies	15,000.00
1.1.2. Maintenance of school equipment	5,000.00
2.2. Capital Outlay	
2.2.1. Additional fund for construction of water tank	5,000.00
2.2.2. Construction of concrete fence	15,000.00
2.2.3. Purchase of bubwire for fencing BNHS extension	11,000.00
	<u>51,000.00</u>

Revenue Sources: The revenue sources certified by the Municipal Treasurer shall be taken from Tax Revenue amounting to One Hundred Eighty Thousand (P180,000.00) PESOS.

Estimated Expenditures. The following are hereby appropriated chargeable against the revenue sources:

Elementary		Secondary	
1. Elementary School	102,000.00	1. High School	51,000.00
2. 10% Calamity Fund	12,000.00	2. 10% Calamity Fund	6,000.00
3. 5% Budgetary reserve	6,000.00	3. 5% Budgetary Reserve	3,000.00

Other matter such as: 1. Unappropriated surplus(SY 2001)-The Beard must convene to determine on what items should the surplus be spent.

2. Realignment-The Beard must convene for the purpose of realignment.

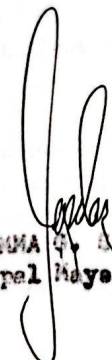
The Beard deliberated and unanimously approved the proposed respective budgets of elementary and secondary schools.

The meeting adjourned at 4:00 P.M.

Prepared by:


JOSE E. GRIEL
Beard Secretary

APPROVED:


GERMA F. BALAS
Municipal Mayor/Chairman