



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF BULALACAO

OFFICE OF THE SANGGUNIANG BAYAN



RESOLUTION No. 097 Series of 2010

“ADOPTING THE EXECUTIVE – LEGISLATIVE AGENDA OF THE MUNICIPALITY OF BULALACAO”

WHEREAS, the Executive-Legislative Agenda (ELA) sets the local government’s strategic directions for the next three years and provides an explicit expression of the present administration’s goals, objectives, strategic priorities and programs that are consistent with the LGU vision and mission;

WHEREAS, the formulation of the ELA involved the participation of various stakeholders in the community in its various stages, from needs identification to plan implementation, monitoring and evaluation;

WHEREAS, the ELA represents the collective aspiration, needs and priorities of the local community and therefore enjoys broad-based support;

WHEREAS, the ELA is this administration’s sincere invitation to all its constituents and resource institution to be its pro-active partner in progress;

NOW THEREFORE, this body in session assembled,


RESOLVED, to adopt as it hereby adopts, the Executive-Legislative Agenda of the Municipality of Bulalacao

I hereby certify to the correctness of the foregoing resolution which was duly adopted by the Sangguniang Bayan during its Regular Session on October 4, 2010.


SIXTO O. BARRIENTOS
Secretary to the SB


HON. EDUARDO C. ACERON
Sangguniang Bayan Member

HON. GUILLERMO G. SALAS, JR.
Sangguniang Bayan Member

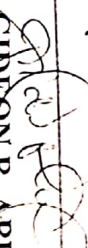

HON. SENEN C. FAMILARA
Sangguniang Bayan Member

APPROVED:


SENEN C. FAMILARA

ATTESTED:


HON. TERESITA S. BANTUGAN
Municipal Vice Mayor


HON. GIDEON B. ABUEL
Sangguniang Bayan Member

HON. LEONARDO A. ANDALLON
Sangguniang Bayan Member


HON. EMELITTA A. OSORIO
Sangguniang Bayan Member

HON. JUAN L. SALAS, SR.
Sangguniang Bayan Member


HON. RAMON G. MACBANUA
Sangguniang Bayan Member


SIXTO O. BARRIENTOS



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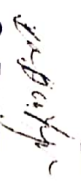
OFFICE OF THE MUNICIPAL VICE MAYOR

MESSAGE

Greeting from the Sangguniang Bayan of Bulalacao!

Yes, the worthy members of the Sangguniang Bayan have taken up the challenge to work in unison with the Executive Branch to come up with a legislative agenda that is more responsive to the needs of the populace. A legislation that is supportive of the plans and programs of the Local Chief Executive and in parallel with the program of the provincial and the national governments. I have also to commend the Department Heads and the technical working group that have assisted us in coming up with a document that we can truly say that is reflective of the needs of the grassroots and the under privileged.

The challenge now is to translate the blue print into concrete actions, concrete programs and projects. We are beset with very limited resources considering the needs that we have identified during our workshops. But with everyone doing their own share of the responsibility, the vision we set will not be far away. Mabuhay tayong lahat!


TERESITA S. BANTUGAN
Municipal Vice Mayor

VISION:

Commitments of empowered, healthy, and morally upright families, living in a sustainable built and natural environment, propelled by vibrant economy and administered by decent, proactive and responsible public servants.
MUNICIPALITY OF BULALACAO
MUNICIPALITY OF BULALACAO
MUNICIPALITY OF BULALACAO

2020 VISION

MUNICIPALITY OF BULALACAO
ORIENTAL MINDORO

A community of empowered, healthy, and morally upright families, living in a sustainable built and natural environment, propelled by vibrant economy and administered by decent, proactive and responsible public servants

By 2020, BULALACAO SPARKLES AS:

- ✓ THE ECO-AGRO-TOURISM HUB OF MINDORO ISLAND
- ✓ VALUED PRODUCER OF RENEWABLE ENERGY
- ✓ TAKE-OFF POINT TO SOUTHERN PHILIPPINES
- ✓ AN ESTABLISHED SPECIAL ECONOMIC ZONE

GENERAL PUBLIC SERVICES SECTOR

Goal : Establish an efficient local organization, responsive to the needs of the locality and effectively manages its resources to sustain growth and development

Agenda/Development Thrust	Executive	Programs/Projects	Legislative Requirements	Time Frame		
				2011	2012	2013
Make the municipality self-reliant by increasing its annual income thru an efficient revenue generation program		FORMULATION OF REVENUE GENERATION PLAN	Resolution adopting the Revenue Generation Plan	✓		
		<ul style="list-style-type: none"> Enforcement of Civil Remedies for the collection of taxes, fees or charges and related surcharges and interest resulting from delinquencies 	Ordinance enforcing Civil Remedies for delinquent tax payers	✓	✓	✓
		<ul style="list-style-type: none"> REVISION OF THE REVENUE CODE RPT computerization Program in cooperation with PGOM 	Ordinance adopting the Revised Revenue Code	✓		
			Ordinance enacting supplemental budgets re: RPT computerization Program	✓		
			Resolution authorizing the Municipal Mayor to enter into MOU with the Provincial Government re: RPT Computerization Program AND Ordinance enacting supplemental budgets to the RPT Computerization Program	✓		

Executive Agenda/Development Thrust	Programs/Projects	Legislative Requirements	Time Frame			
			2011	2012	2013	
RESPONSIVE STRUCTURE	ORGANIZATIONAL	Availment Of Aids/Grants from National and foreign sources	✓	✓	✓	
		Computerized Legislative Tracking System	✓			
		Codification of Ordinances	✓			
		Construction of New Municipal Building	✓	✓	✓	
		Implementation of the national building code	✓			
		Preparation of the Comprehensive Land Use Plan		✓	✓	
		Participative Governance	Resolution granting accreditation to NGOs, Pos and other rural based organization and providing support thereof	✓	✓	✓
		Strengthen LGU-NGA-Private Sector-Civil Society Groups' partnership	Resolution adopting the CLUP Zoning Ordinance		✓	
			Resolution authorizing the Municipal Mayor to enter into MOA/MOU with concerned NGAs in development programs	✓	✓	✓
						✓

ECONOMIC SERVICES SECTOR

Goal : Improved local economy with distributional gains favoring the poor through the development of basic infrastructure projects supportive of agricultural production, tourism development, commerce and industry, social services and environmental management program.

Executive Agenda/Development Thrust	Programs/Projects	Legislative Requirements	Time Frame		
			2011	2012	2013
Provide efficient road network linkages, transportation system and facilities for the movement of vehicles especially for transporting products and mobility of people to access basic services and daily needs	<ul style="list-style-type: none"> • Construction of more farm-to-market roads in partnership with NGAs and LGUs • Concreting of Bulalacao-Magsaysay National Highway • Construction of a diversion road connecting Cawayan to Campaasan • Construction of Agro-Marine Trading Center at the Municipal Fish Port • Concreting of all bridges within Bulalacao • Reclamation of the 6 has recreational area at the Bulalacao Bay • Construction of access road connecting the municipal fish port and the RORO port • Improvement of Irrigation Systems • Conversion of Cambayang-Cabugao-San Isidro-San Francisco Barangay Road to a Provincial Road 	<ul style="list-style-type: none"> • Resolution requesting the NGAs to allocate fund for more farm-to-market roads • Resolution requesting the DPWH to include in the 2011 budget allocation for the completion of the Concreting of Bulalacao-Magsaysay National Highway and the Construction of Cawayan-Campaasan Diversion Road • Resolutions addressed to concerned Senators and Congressmen for allocation of funds for these basic infrastructures 	✓	✓	✓
Encourage the growth of communication facilities using the modern technology and expand existing communication services	<ul style="list-style-type: none"> • Establishment of basic communication network within the municipality connecting all barangays 	<ul style="list-style-type: none"> • Resolution requesting Communication networks to upgrade and expand its coverage to saturate the whole area of the municipality. 	✓		

Executive Agenda/Development Thrust	Programs/Projects	Legislative Requirements	Time Frame			
			2011	2012	2013	
Development of Tourism Industry	Meet the electrical power requirements of households and commercial and industrial establishments	Resolution requesting the NEA prioritize and include in the 2011 budget energization of these barangays	✓			
	Promote the development of renewable energy utilizing the municipality's resources	Appropriate counterpart funds for the project				
	Allocate funds in strategic location for commercial activities with consideration to future demand	Resolution requesting the Department of Energy to consider Bulalacao for the establishment of renewable energy	✓	✓		
	Advance the establishments of small medium scale, resource oriented and labor intensive industries within the municipality	Zoning Ordinance designating the additional commercial areas	✓	✓		
		Ordinance adopting the Local Investment Incentive Code	✓	✓		
		Zoning Ordinance allocating land for the Economic Zone	✓	✓		
		Resolution adopting the Tourism Master Plan and appropriate funds	✓			
		Adoption of Environmental Code		✓		
		Promotion of Bulalacao as tourist destination thru the modern information technology	Resolution authorizing the municipal mayor to enter into MOA re: Promotion of Bulalacao using the modern information technology	✓	✓	✓
		Promotion of Festivals such as the Biniray Festival and holding of Homecoming every Foundation Day	Resolution fixing the date of the Biniray Festival and adopting the same as the official festival for the municipality	✓		
	Establishment of Ecological Tourism Zone at Lobok, Poblacion	Ordinance fixing the date of the Foundation Day	✓			
		Resolution requesting the DOT, PTA, to provide assistance for the establishment of Ecological Tourism Zone at Lobok, Poblacion				

Executive Agenda/Development Thrust	Programs/Projects	Legislative Requirements	Time Frame		
			2011	2012	2013
Protect and Conserve Forest lands and its resources	Formulation and adoption of the Environmental Code	Ordinance enacting the environmental code	√		
	Regulation of Charcoal making	Ordinance regulating charcoal making and imposing penalties and/or sanctions for acts in violation of this ordinance	√	√	√
	Imposition of Environmental Users' fee	Ordinance imposing fees to all tourists utilizing the tourism sites and facilities of the municipality	√	√	√
	Eradication of Kaingin Farming	Ordinance imposing penalties/sanctions to "Kaingin Farming"	√	√	√

SOCIAL SERVICES DEVELOPMENT SECTOR

Goal : To uplift the living condition of families belonging to the 30% bottom.

Executive Agenda/Development Thrust	Programs/Projects	Legislative Requirements	Time Frame		
			2011	2012	2013
EDUCATION					
Increase literacy rate to 95%	<ul style="list-style-type: none"> Formulation of Literacy Development Plan 	Resolution adopting the Literacy Development Plan and providing funds therefor	✓		
	<ul style="list-style-type: none"> Coordination with the Department of Education and other potential donors for the Construction of more classrooms, instructional materials, tables and chairs 	Resolution to concerned agencies requesting for needed school facilities and equipment	✓	✓	✓
	<ul style="list-style-type: none"> Strong coordination with the DepEd for the provision of more items for teachers 	Resolution requesting the Department of Education for additional items for teachers	✓	✓	✓
	<ul style="list-style-type: none"> Partnership with Peace Corps Volunteer Program 	Resolution requesting the US Peace Corps to expand their program with focus on Education and Coastal Resource Management		✓	
	<ul style="list-style-type: none"> Institutionalizing functional literacy program 	Resolution to institutionalize Functional Literacy among the illiterate	✓		
	<ul style="list-style-type: none"> Hiring of local teachers to augment the present work force of DepEd 	Appropriation Ordinance to finance the personal services of the locally hired teachers and for the herein prioritized projects	✓	✓	✓
Increase access to quality primary and secondary education	<ul style="list-style-type: none"> Upgrading of educational system through training of teachers 		✓	✓	✓
	<ul style="list-style-type: none"> Maintenance of the newly established Butalacao Technical and Vocational College 		✓	✓	✓

Provide opportunities to the youth for technical and vocational education

Executive Agenda/Development Thrust	Programs/Projects	Legislative Requirements	Time Frame		
			2011	2012	2013
	areas	Ordinance appropriating funds for the maintenance of water systems in isolated areas	✓	✓	✓
	• Massive reforestation of the water shed	Resolution requesting the DENR to extend technical assistance for the massive reforestation of the watershed	✓	✓	✓

SOCIAL SERVICES DEVELOPMENT SECTOR

Promote social being of the less privileged sector of the society such as the elderly, the physically and mentally handicapped, the women and the children	Expansion of the Pantawid Pamilyang Pilipino Program(4Ps)	Resolution requesting the DSWD to expand enrollment to the program to saturate the communities that are really in need	✓	✓	✓
	Provide low-cost or socialized housing programs for the indigent families including employees of the Municipal Government belonging to the marginal families	Resolution requesting the National Housing Authority to provide the necessary assistance for Socialized Housing and resolution authorizing the Municipal Mayor to enter into MOA with concerned agency	✓	✓	✓
	Formulation and adoption of Local Code for Children	Ordinance adopting the Local Code for children	✓	✓	✓
	Comprehensive package of program for the indigenous people	Resolution adopting the program	✓	✓	✓
	Formulation/Adoption of Gender and Development (GAD)	Ordinance Adopting the Gender and Development(GAD)	✓	✓	✓
Intensify implementation of livelihood programs and make available skills and development trainings to enhance the capability of the people thereby increasing their income.	Livelihood Promotion Program	Resolution adopting the program and appropriating funds therefor	✓	✓	✓

PEACE AND ORDER

Coordinate with the PNP for additional policemen, fire fighting equipment and personnel	Resolution requesting the PNP for additional policemen, fire fighting equipment and personnel	✓	✓	✓
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Executive Agenda/Development Thrust	Programs/Projects	Legislative Requirements	Time Frame		
			2011	2012	2013
	Coordination with the DND/AFP for the deployment of troops in identified areas of concern	Resolution requesting the DND/AFP for deployment of troops in identified areas of concern	√	√	√
	Conduct of regular training sessions for barangay tanods and barangay officials to become effective agents in fire prevention				
	Organization and Operationalization of the Municipal Disaster Risk reduction and Management Unit	Ordinance creating the Municipal Disaster Risk Reduction and management Unit under the office of the Governor and providing funds therefor	√	√	√
Maintain intensive law enforcement operations to ensure peace and order and public safety throughout the municipality					
Enhance the implementation of sports development program	Formulation of the sports development plan	Resolution adopting the Sports development Plan	√		

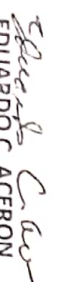
Municipality of Bulalacao
EXECUTIVE – LEGISLATIVE AGENDA
2011-2013

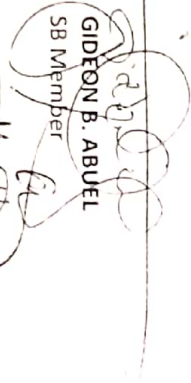
PLEDGE AND COMMITMENT

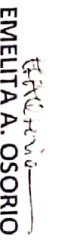
In our official capacity, we hereby pledge and commit ourselves for the attainment of the foregoing Agenda this 1st day of October, 2010 in Bulalacao, Oriental Mindoro.


ENGR. ERNILDO C. VILLAS
Municipal Mayor


TERESITA S. BATUGAN
Municipal Vice Mayor


EDUARDO C. ACERON
SB Member


GIDEON B. ABUEL
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SENEN C. FAMILARA
SB Member


RAMON G. MAGBANUA
SB Member


EDEZER F. ACERON
Municipal Administrator
Chair, General Public Services, Sector

ENGR. NELSON S. BANTUGAN
Municipal Engineer
Chair, Economic Sector Services

DEXTER R. GONZALES
OIC-MSWDO
Chair, Social Services Sector