



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF BULALACAO

OFFICE OF THE SANGGUNIANG BAYAN

Municipal Building, Poblacion, Bulalacao, Oriental Mindoro 5214

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE
SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO HELD ON
JANUARY 7, 2008 AT THE SANGGUNIANG BAYAN SESSION HALL

PRESENT:

Hon. Teresita S. Bantugan	-	Presiding Officer
Hon. Emelita A. Osorio	-	Sang. Bayan Member
Hon. Eduardo C. Aceron	-	-do-
Hon. Rosalinda M. Cabagay	-	-do-
Hon. Guillermo G. Salas, Jr.	-	-do-
Hon. Gideon B. Abuel	-	-do-
Hon. Leonardo A. Andallon	-	-do-
Hon. Ramon G. Magbanua	-	-do-
Hon. Senen C. Famifara	-	-do-
Hon. Virgelio M. Astillo	-	Pangulo, Liga ng mga Brgy.
Hon. Ronelle G. Feranil	-	SK Fed. President

ABSENT:

None

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RESOLUTION NO. 08-01-001

**APPROVING THE LOCAL SCHOOL BOARD BUDGET, FISCAL YEAR 2008
FOR THE SCHOOL DISTRICT OF BULALACAO, ORIENTAL MINDORO**

"WHEREAS, the Local School Board of the Municipality of Bulalacao, Oriental Mindoro through its Resolution No.1, series of 2008 has prepared and submitted its annual budget supported by programs, projects and activities for Fiscal Year 2008 in the amount of Two Hundred Forty Thousand Pesos (Php240,000.00);

"WHEREAS, the Fiscal Year 2008 School Board Budget has given priorities to the following:

1. Maintenance and repair of school facilities of the elementary and secondary levels;
2. Sports activities for the year 2008;
3. Pupils and students development;
4. Out of School Youth; Now, therefore, be it

RESOLVED AS IT IS HEREBY RESOLVED, That : The following Local School Board Budget for Fiscal Year 2008 be approved:

I. Bulalacao Elementary School**1. Maintenance and Other Operating Expenditures**

a. Attendance to Seminar	-	Php 10,000.00
b. Participation to Sports Activities	-	43,900.00
c. BSP Activities	-	2,000.00
d. GSP Activities	-	2,000.00
e. English	-	3,500.00
f. Filipino	-	3,500.00
g. Science	-	3,500.00
h. Mathematics	-	3,500.00
i. HEKASI	-	3,500.00
J. EPP	-	3,500.00
k. MSEP	-	3,500.00
l. Maintenance of district office, computer and related supplies	-	10,000.00
m. Maintenance of NFE program, (literacy)-	-	5,000.00
n. Medicines	-	5,000.00

2. Capital Outlay

a. Repair of School Building		
i. Benli	-	5,000.00
ii. Upper Yunot	-	5,000.00
iii. Libtong	-	5,000.00
iv. Bagong Sikat	-	5,000.00

3. Budgetary Reserved	-	14,400.00
4. Calamity Fund	-	<u>7,200.00</u>
Sub-Total	-	Php 144,000.00

II. Secondary School**1. Maintenance and Other Operating Expenditures**

a. Attendance to seminar/trainings/cultural and academic contests	-	8,000.00
b. Sports Meet (Unit/Provincial)	-	27,600.00
c. Maintenance and repair of school facilities	-	5,000.00

2. Capital Outlay

a. Installation of internet	-	30,000.00
b. Concrete fence for BNHS-San Roque-	-	5,000.00
c. Concrete fence for BNHS-Maujao	-	6,000.00

3. 10% Budgetary Reserve	-	9,600.00
4. 5% Calamity Fund	-	<u>4,800.00</u>
Sub-Total	-	Php 96,000.00

Grand Total Local School Board Budget FY-2008 - Php 240,000.00

RESOLVED AS IT IS HEREBY RESOLVED, To: Approve the Local School Board Budget for Fiscal Year 2008 for the School District of Bulalacao, Oriental Mindoro;

ON MOTION of Councilor Gideon B. Abuel duly seconded by all members present, foregoing was . . .


APPROVED": January 7, 2008, Bulalacao, Oriental Mindoro.


EMELITA A. OSORIO
SB Member


EDUARDO C. ACERON
SB Member

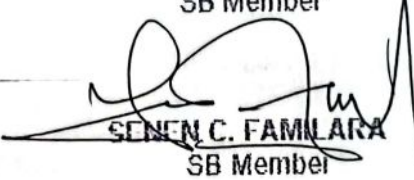

ROSALINDA M. COBAGAY
SB Member

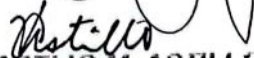

GIDEON B. ABUEL
SB Member


GUILLERMO G. SALAS, JR.
SB Member


LEONARDO A. ANDALLON
SB Member

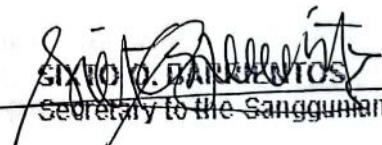

RAMON G. MAGDAMUA
SB Member


SENEC C. FAMILARA
SB Member


VIRGELIO M. ASTILLO
Pangulo, Liga ng mga Brgy.


RONELLE G. FERANIL
SK Fed. President


CERTIFIED TRUE AND CORRECT:


SIXTO O. BANTUGAN
Secretary to the Sanggunian

ATTESTED:


TERESITA S. BANTUGAN
Municipal Vice Mayor/Presiding Officer

APPROVED:


ENGR. ERMILO C. VILLAS
Municipal Mayor
Date Signed: 1-18-08