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Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF BULALACAO

OFFICE OF THE SANGGUNIANG BAYAN

Municipal Building, Poblacion, Bulalacao, 5214, Oriental Mindoro
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EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE 11TH SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO HELD ON SEPTEMBER 9, 2024 AT THE SANGGUNIANG BAYAN SESSION HALL

PRESENT:

- | | |
|--------------------------------|--|
| Hon. Ramon G. Magbanua | Municipal Vice Mayor/Presiding Officer |
| Hon. Ederlino C. Acheron | Sangguniang Bayan Member |
| Hon. Edezer F. Acheron | Sangguniang Bayan Member |
| Hon. Jess V. Sapungan | Sangguniang Bayan Member |
| Hon. Felix John C. Templanza | Sangguniang Bayan Member |
| Hon. Kieven E. Cantos | Sangguniang Bayan Member |
| Hon. Elpidio N. Contreras, Jr. | Sangguniang Bayan Member |
| Hon. Guillermo G. Salas, Jr | Sangguniang Bayan Member |
| Hon. Joejie R. Narciso | Sangguniang Bayan Member |
| Hon. Enrico C. Villas | Pangulo, Liga ng mga Barangay |
| Hon. Acheron U. Calinog, Jr. | IPM Representative |
| Hon. Francis Dave C. Cantos | SK Federation President |

ABSENT: NONE

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**APPROPRIATION ORDINANCE NO. 24-09-24
SERIES OF 2024**

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 6, SERIES OF 2024 OF THE LOCAL GOVERNMENT UNIT OF BULALACAO, ORIENTAL MINDORO INVOLVING AN AMOUNT OF THREE MILLION SIX HUNDRED NINETY FOUR THOUSAND TWO HUNDRED SEVENTY PESOS AND NINETY CENTAVOS (PHP3,694,270.90) FOR PERSONAL SERVICES, MAINTENANCE AND OTHER OPERATING EXPENDITURES AND 5% CALAMITY FUND

Sponsor:

Sangguniang Bayan Member EDEZER F. ACERON
Chairperson: Committee on Finance, Budget and Appropriation

BE IT ORDAINED by the Sangguniang Bayan of Bulalacao, Oriental Mindoro:

Section 1. The Supplemental Budget of the Local Government Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2024 in the total amount of three million six hundred ninety four thousand two hundred seventy pesos and ninety centavos (PhP3,694,270.90) for Personal Services, Maintenance and other Operations Expenditures and 5% Calamity Fund is hereby approved.

HON. RAMON G. MAGBANUA
HON. EDERLINO C. ACERON
HON. EDEZER F. ACERON
HON. JESS V. SAPUNGAN
HON. FELIX JOHN C. TEMPLANZA
HON. KIEVEN E. CANTOS
HON. ELPIDIO N. CONTRERAS, JR.
HON. GUILLERMO G. SALAS, JR.
HON. JOEJIE R. NARCISO
HON. ENRICO C. VILLAS
HON. ACERON U. CALINOG, JR.
HON. FRANCIS DAVE C. CANTOS
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HON. ELPIDIO N. CONTRERAS, JR.
HON. RAMON G. MAGBANUA
HON. ENRICO C. VILLAS

The following budget documents are incorporated herein and made integral parts of this ordinance:

- i. Savings from current appropriation-Personal Services duly signed by the Administrative Officer V (HRMO III) the Municipal Budget Officer, the Municipal Accountant, the Municipal Treasurer and the Local Chief Executive;
- ii. Savings from current appropriation- Maintenance and Other Operating Expenditures duly signed by the Municipal Budget Officer, the Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- iii. Savings from current appropriation-Financial Expenses duly signed by the Municipal Budget Officer, the Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- iv. Savings from current appropriation-Capital Outlay duly signed by the Municipal Budget Officer, the Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- v. Savings from Continuing Appropriation- General Fund duly signed by the Municipal Budget Officer, the Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive.

HON. ENRIQUE CALINOG, JR.
 HON. FRANCIS DAVE C. SANTOS
 HON. ENRICO C. VILLAS
 HON. JOSE S. SAMPANAN
 HON. JOSE N. NARCISO
 HON. EMERIT P. SANTIAGO
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 HON. GUILLERMO G. SALAS, JR.

Section 2. Sources of Fund. The source of the Supplemental Budget in the total amount of three million six hundred ninety four thousand two hundred seventy pesos and ninety centavos (PhP3,694,270.90) shall be as follows:

FUND SOURCE	AMOUNT
1.0 New Revenue Sources	
2.0 Actual Collection in excess of the estimated income	
3.0 Savings	
Savings from Current Appropriation- Personal Services	PhP1,467,936.90
Savings from Current Appropriation- Maintenance and Other Operating Expenditures	824,160.00
Savings from current appropriation-Financial Expenses	650,000.00
Savings from current appropriation-Capital Outlay	562,500.00
Savings from continuing appropriation-General Fund	189,674.00
4.0 Realignment	
Total Estimated Income	PhP3,694,270.90

1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	
AIP 1000-3-1-1071-001-004	Municipal Budget Office	Training and Seminars	Number of trainings and seminars attended	4 trainings and seminars attended		14,000.00			14,000.00
AIP=1000-3-1-1071-001-001	Municipal Budget Office	Monthly meeting and coaching session	Number of monthly meeting and session conducted	12 monthly meeting and 4 coaching sessions conducted		6,000.00			6,000.00
AIP-1000-3-1-1071-001-005	Municipal Budget Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	5 Contract of Service, Job Order and honorarium wage workers hired		10,000.00			10,000.00
Subtotal MBO						30,000.00			30,000.00
AIP No. 1-1000-3-1-1081-002-001-005	Municipal Accounting Office	1.5 Other Monthly/Quarterly Meeting	100% of reports certified and submitted on the deadline	100% of reports submitted on time	40,000.00				40,000.00
Subtotal MACCO					40,000.00				40,000.00
SIP No. 2 1000-3-1-1091-001-007	Municipal Treasury Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	10 Contract of Service, Job Order and Honorarium wage workers hired		20,674.00			20,674.00
AIP 1000-3-1-1091-001-006	Municipal Treasury Office	Attendance to capacity building	Number of trainings, orientation and seminars participated	100% of trainings and orientation and seminars participated		15,000.00			15,000.00
Subtotal MTO						35,674.00			35,674.00
SIP No. 2 1000-3-1-1101-001-004	Municipal Assessment Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	5 Contract of Service, Job Order and Honorarium wage workers hired		5,000.00			5,000.00
Subtotal MASSO						5,000.00			5,000.00
SIP No. 2 3000-3-1-3366-001-7	Public Employment Services Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	5 Contract of Service, Job Order and Honorarium wage workers hired		17,000.00			17,000.00
Subtotal PESO						17,000.00			17,000.00

PERITA L. LAZ
 HON. ACERON U. CALINGOG, JR.
 HON. NIEVE SANDAS
 HON. FRANCIS BAYE C. CANTOS
 HON. TRINIDAD V. TEMPLANZA
 HON. ENRICO C. VILLAS
 HON. JEAS V. SANTIAGO
 HON. JOEJIE R. NARCISO
 HON. EDLER ACAYO
 HON. GUILLERMO G. SALAS, JR.
 HON. GERARDO C. ACERON
 HON. FELIPINO CONTRERAS, JR.
 HON. RAMON G. MARGANUA
 HON. ENRIQUE C. VILLAS

2. Appropriations by Object of Expenditures

Implementing Office (1)	PARTICULARS / PURPOSE (2)	Annual Investment Program Reference CODE (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Public Employment Service Office	Administrative Services Additional Appropriation	SIP No. 2 3000-3-1-3366-001-7	MOOE Other General Services Total PESO	5-02-12-990	17,000.00 17,000.00
Municipal Health Office	Administrative Services Additional Appropriation		MOOE Other General Services Total MHO	5-02-12-990	200,000.00 200,000.00
Municipal Social Welfare and Development Office	Social Services Sector Administrative Services Additional Appropriation	SIP No. 2 3000-3-1-4411-001-001	MOOE Donation Representation Expense Other General Services Total MSWDO	5-02-99-000 5-02-09-030 5-02-12-990	150,000.00 50,000.00 170,000.00 370,000.00
Municipal Agriculture Office	Administrative Services Additional Appropriation	SIP No. 2 3000-3-2-7611-001-007	MOOE Other General Services Total MAO	5-02-12-990	175,000.00 175,000.00
Municipal Engineering Office	Economic Development Sector Administrative Services Additional Appropriation	SIP No. 2 8000-3-2-8711-001-007	MOOE Other General Services Total MEO	5-02-12-990	212,000.00 212,000.00
Municipal Disaster Risk Reduction Mngt. Office	Economic Development Sector Administrative Services Additional Appropriation	SIP No. 2 8000-3-1-8751-001-007	MOOE Other General Services Total MDRRMO	5-02-12-990	110,000.00 110,000.00
5% Calamity Fund	Environmental Development Sector Additional Appropriation	AIP 9000-4-27	MOOE Fuel, Oil and Lubricants Expense Total MOOE	5-02-03-090	300,000.00 300,000.00
Grand Total					3,694,270.90


 HON. ENRICO C. VILLARS

 HON. FRANCISCO D. CANLAS

 HON. KEREN E. SANTOS

 HON. FELICITAS M. TEMPLANZA

Section 4. Liability of Heads of Office and of Head of the Agency. All heads of office shall judiciously and equitably control the disbursement of funds duly appropriated thru this Ordinance. Any expenditures incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects conform with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or projects including Memorandum of Agreement by and between the LGU of Bulalacao and end-users thru the representatives regarding the maintenance, operation and sustainability of projects.

Section 5. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. This Ordinance shall take effect upon approval.

ENACTED this 9th day of September 2024 Bulalacao, Oriental Mindoro.


 HON. RAMON G. MAGSAYSAY

 HON. EDGARDO A. AGUIRRE

 HON. GUILLERMO G. SALAS, JR.

 HON. JOSE R. NARCISO


 HON. ENRICO C. VILLARS

 HON. FELICITAS M. TEMPLANZA

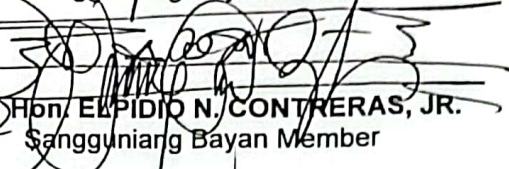

Hon. EDERLINO C. ACERON
Sangguniang Bayan Member


Hon. EDEZER F. ACERON
Sangguniang Bayan Member

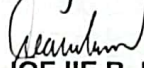

Hon. JESS V. SAPUNGAN
Sangguniang Bayan Member



Hon. FELIX JOHN C. TEMPLANZA
Sangguniang Bayan Member


Hon. KIEVEN E. CANTOS
Sangguniang Bayan Member


Hon. ELPIDIO N. CONTRERAS, JR.
Sangguniang Bayan Member


Hon. GUILLERMO G. SALAS, JR.
Sangguniang Bayan Member


Hon. JOEJIE R. NARCISO
Sangguniang Bayan Member


Hon. ENRICO C. VILLAS
Pangulo, Liga ng mga Barangay

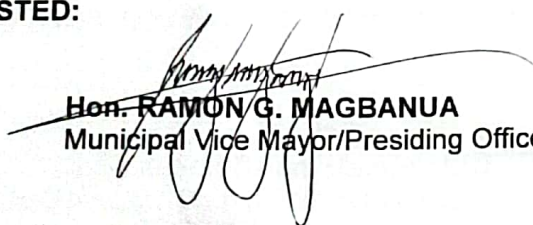

HON. ACERON U. CALINOG, JR.
Indigenous People Mandatory Representative


HON. FRANCIS DAVE C. CANTOS
SK Municipal Federation President


CERTIFIED TRUE AND CORRECT:


PERLITA L. PAZ
Secretary to the Sanggunian

ATTESTED:


Hon. RAMON G. MAGBANUA
Municipal Vice Mayor/Presiding Officer

APPROVED:


Hon. ERNULO C. VILLAS
Municipal Mayor
Date Signed: October 10, 2024