



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF BULALACAO

OFFICE OF THE SANGGUNIANG BAYAN

Municipal Building, Poblacion, Bulalacao, 5214, Oriental Mindoro
sbobulalacaoormin@gmail.com/09988546853

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE 11TH SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO HELD ON JUNE 10, 2024 AT THE SANGGUNIANG BAYAN SESSION HALL

PRESENT:

- | | |
|--------------------------------|--|
| Hon. Ramon G. Magbanua | Municipal Vice Mayor/Presiding Officer |
| Hon. Ederlino C. Aceron | Sangguniang Bayan Member |
| Hon. Edezer F. Aceron | Sangguniang Bayan Member |
| Hon. Jess V. Sapungan | Sangguniang Bayan Member |
| Hon. Felix John C. Templanza | Sangguniang Bayan Member |
| Hon. Kieven E. Cantos | Sangguniang Bayan Member |
| Hon. Elpidio N. Contreras, Jr. | Sangguniang Bayan Member |
| Hon. Guillermo G. Salas, Jr. | Sangguniang Bayan Member |
| Hon. Joejie R. Narciso | Sangguniang Bayan Member |
| Hon. Enrico C. Villas | Pangulo, Liga ng mga Barangay |
| Hon. Aceron U. Calinog, Jr. | IPM Representative |
| Hon. Francis Dave C. Cantos | SK Federation President |

PERITA LAZ
HON. ACERON U. CALINOG, JR.
HON. MARIEZ CANTOS
HON. FRANCIS DAVE C. CANTOS
HON. FELIX JOHN C. TEMPLANZA
HON. ENRICO C. VILLAS
HON. ENRICO C. VILLAS

ABSENT:

NONE

x-----x

**APPROPRIATION ORDINANCE NO. 24-06-09
SERIES OF 2024**

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2024 OF THE LOCAL GOVERNMENT UNIT OF BULALACAO, ORIENTAL MINDORO INVOLVING AN AMOUNT OF FOUR MILLION ONE HUNDRED SIXTY SEVEN THOUSAND NINE HUNDRED SIXTEEN PESOS AND EIGHTY CENTAVOS (PhP4,167,916.80) FOR PERSONAL SERVICES AND MAINTENANCE AND OTHER OPERATING EXPENDITURES

HON. JESS V. SAPUNGAN
HON. JOEJIE R. NARCISO
HON. EDEZER F. ACERON
HON. GUILLERMO G. SALAS, JR.
HON. EDERLINO C. ACERON
HON. FELIX JOHN C. TEMPLANZA
HON. ENRICO C. VILLAS
HON. ACERON U. CALINOG, JR.

Sponsor:

Sangguniang Bayan Member EDEZER F. ACERON
Chairperson: Committee on Finance, Budget and Appropriation

BE IT ORDAINED by the Sangguniang Bayan of Bulalacao, Oriental Mindoro:

Section 1. The Supplemental Budget of the Local Government Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2024 in the total amount of four million one hundred sixty seven thousand nine hundred sixteen pesos and eighty centavos (PhP4,167,916.80) for Personal Services and Maintenance and Other Operating Expenditures is hereby approved.

The following budget documents are incorporated herein and made integral parts of this ordinance:

- i. Savings from current appropriation-Personal Services duly signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Office, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;

PEPATA L. LAZ
 HON. ALCERON M. GUNINGO, JR.

 HON. FRANCIS M. CAN TOS

 HON. ENRICO C. VILLAS

 HON. FELIX M. TEMPANZA

Section 2. Sources of Fund. The source of the Supplemental Budget in the total amount of four million one hundred sixty seven thousand nine hundred sixteen pesos and eighty centavos (PhP4,167,916.80) shall be as follows:

FUND SOURCE	AMOUNT
Funds Actually Available:	
i. Additional Realized Income	
ii. Savings	
a. Savings from Current Appropriation-Personal Services	PhP4,167,916.80
Total Estimated Income	PhP4,167,916.80
New Revenue Measures:	
i. New local taxes, charges, fines or penalties	
ii. Remittances/Contributions/Subsidies/ Grants from NGAs/Government Corporations/Private Entities	

Section 3. Use of Funds. The amount of four million one hundred sixty seven thousand nine hundred sixteen pesos and eighty centavos (PhP4,167,916.80) is hereby appropriated for the Supplemental Budget of the Local Government Unit of Bulalacao as follows:

1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	
AIP-1000-3-1-1011-001-007-007	Office of the Municipal Mayor	Office supplies, equipment and other materials procured	Number of office supplies, equipments and other materials procured	Number of office supplies, equipment and other materials procured within prescribed date of procurement		50,000.00			50,000.00
AIP - 1000-3-1-1011-001-007-009	Office of the Municipal Mayor	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	700 Contract of Service, Job Order and Honorarium wage workers hired		3,322,916.80			3,322,916.80
AIP - 1000-3-1-1011-001-001-001	Office of the Municipal Mayor	Meetings, Assemblies and conferences conducted	Number of meetings, assemblies and conferences conducted	47 meetings, assemblies and conferences conducted		100,000.00			100,000.00
AIP - 3000-3-1-1011-002-010-001-004	Office of the Municipal Mayor	100% Support to IPs Program were granted to various qualified constituents	Support to IPs Program	100% Support to IPs Program were granted to various qualified constituents		100,000.00			100,000.00
AIP - 8000-3-2-1011-002-002-009	Office of the Municipal Mayor	Garbage truck maintained	Garbage truck maintained	Garbage truck maintained		100,000.00			100,000.00
Subtotal MO						3,672,916.80			3,672,916.80

HON. JESY V. BAYUNCON

 HON. EDUARDO F. ACEVEDO

 HON. GUILLERMO G. SALAS, JR.

 HON. FELIX M. TEMPANZA

 HON. ENRICO C. VILLAS

 HON. RAMON G. MAGBANUA

 HON. EDUARDO C. VILLAS


Any expenditure incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects conform with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or project including Memorandum of Agreement by and between the LGU of Bulalacao and end-users thru the representatives regarding the maintenance, operation and sustainability of projects.


Section 5. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.


Section 6. Effectivity. This Ordinance shall take effect upon approval.

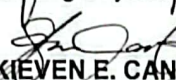
ENACTED this 10th day of June 2024 Bulalacao, Oriental Mindoro.

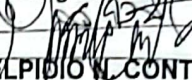

Hon. **EDERLINO C. ACERON**
Sangguniang Bayan Member

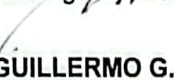

Hon. **EDEZER F. ACERON**
Sangguniang Bayan Member



Hon. **JESS V. SARUNGAN**
Sangguniang Bayan Member

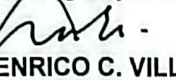

Hon. **FELIX JOHN C. TEMPLANZA**
Sangguniang Bayan Member


Hon. **KIEVEN E. CANTOS**
Sangguniang Bayan Member


Hon. **ELPIDIO N. CONTRERAS, JR.**
Sangguniang Bayan Member


Hon. **GUILLERMO G. SALAS, JR.**
Sangguniang Bayan Member



Hon. **JOEJIE R. NARCISO**
Sangguniang Bayan Member


Hon. **ENRICO C. VILLAS**
Pangulo, Liga ng mga Barangay

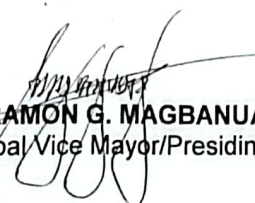

HON. **ACERON U. CALINOG, JR.**
Indigenous People Mandatory Representative


HON. **FRANCIS DAVE C. CANTOS**
SK Municipal Federation President


CERTIFIED TRUE AND CORRECT:


PERLITA L. PAZ
Secretary to the Sanggunian

ATTESTED:


Hon. **RAMON G. MAGBANUA**
Municipal Vice Mayor/Presiding Officer

APPROVED:


Hon. **ERNILO C. VILLAS**
Municipal Mayor
Date Signed: Jun 16, 2024