



Republic of the Philippines  
Province of Oriental Mindoro  
**MUNICIPALITY OF BULALACAO**

**OFFICE OF THE SANGGUNIANG BAYAN**

*Municipal Building, Poblacion, Bulalacao, 5214, Oriental Mindoro*

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO HELD ON MARCH 13, 2019 AT THE SANGGUNIANG BAYAN SESSION HALL

**PRESENT:**

Hon. Ramon G. Magbanua	Municipal Vice Mayor/Presiding Officer
Hon. Dexter R. Gonzales	Sangguniang Bayan Member
Hon. Dennes M. Faner	Sangguniang Bayan Member
Hon. German S. Acosta	Sangguniang Bayan Member
Hon. Edezer F. Acheron	Sangguniang Bayan Member
Hon. Guillermo G. Salas, Jr.	Sangguniang Bayan Member
Hon. Elpidio N. Contreras, Jr.	Sangguniang Bayan Member
Hon. Edwin C. Acheron	Sangguniang Bayan Member
Hon. Enrico C. Villas	Pangulo, Liga ng mga Barangay
Hon. Tulay M. Caring	IPM Representative

**ABSENT:**

Hon. Teresita S. Bantugan	Sangguniang Bayan Member
Hon. Kim Jonh Elco E. Cantos	SK Federation President

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**APPROPRIATION ORDINANCE NO. 19-03-01  
SUPPLEMENTAL BUDGET NO. 1**

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2019 OF THE LOCAL GOVERNMENT UNIT OF BULALACAO, ORIENTAL MINDORO INVOLVING AN AMOUNT OF FIVE MILLION THREE HUNDRED THIRTEEN THOUSAND ONE PESO AND FIFTY TWO CENTAVOS (PhP5,313,001.52)**

**SPONSOR:** SB Member Dexter R. Gonzales  
**CHAIRMAN:** Committee on Finance, Budget and Appropriation

**"WHEREAS,** the Local Government Unit of Bulalacao, Oriental Mindoro (LGU of Bulalacao) has available fund of five million three hundred thirteen thousand one peso and fifty two centavos (PhP5,313,001.52) taken from various sources listed below;

**"WHEREAS,** there is a need to allocate additional funds for Maintenance and Other Operating Expenditures, Personal Services and 20% Development Fund for the implementation of projects which are identified by the Municipal Development Council to be of utmost importance; Now, therefore, be it

**RESOLVED AS IT IS HEREBY RESOLVED, To:** Ordain as it is hereby ordaining; To: Authorize the Supplemental Budget No. 1, series of 2019 of the Local Government Unit of Bulalacao, Oriental Mindoro;

*(Handwritten signatures and initials)*

**SECTION 1.** The Supplemental Budget No. 1 of the Local Government Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2019 in the total amount of five million three hundred thirteen thousand one peso and fifty two centavos (PhP5,313,001.52) for additional funds for maintenance and other operating expenditures, personal services and 20% Development Fund is hereby approved.

The budget documents consisting of the following are incorporated herein and made an integral part of this ordinance:

1. Statement of Funding Sources from personal services savings of PhP639,801.92, FY 2018 surplus in the amount of PhP2,425,246.03, realignment of funds in the amount of PhP1,043,306.71 and reversion of funds in the amount of PhP1,204,646.86 signed by Ms. Ederlinda T. Gonzales, OIC-Municipal Treasury Office and Ms. Cathyrene E. Vista, Municipal Accountant.
2. Computation of Personnel Services Savings for the months of January and February, 2019 in the amount of PhP639,801.92 duly signed by the Human Resource Management Officer-II, Municipal Budget Officer, Municipal Accountant and the OIC, Municipal Treasury Office.
3. Supplemental Annual Investment Program (AIP) for Fiscal Year 2019 amounting to PhP2,054,646.86 duly signed by the Municipal Planning and Development Coordinator, Municipal Budget Officer and the Municipal Mayor.
4. Statement of Supplemental Appropriation, series of 2019 of the Municipality of Bulalacao signed by the Municipal Budget Officer and the Local Chief Executive with a total amount of PhP5,313,001.52.

**SEC. 2. SOURCES OF FUNDS.** The sources of funds as certified by the Municipal Accountant and the Municipal Treasurer shall be taken from:

A. Personal Services Savings	-	PhP 639,801.92
B. FY 2018 Surplus	-	2,425,246.03
C. Realignment	-	1,043,306.71
D. Reversion	-	<u>1,204,646.86</u>
<b>Total</b>	<b>-</b>	<b>PhP 5,313,001.52</b>

**SEC. 3. USE OF FUNDS.** The amount of PhP5,313,001.52 is hereby appropriated for the Supplemental Budget No. 1, series of 2019 of the LGU Bulalacao as follows:

1. Office Expenditures
  - A. Office of the Municipal Mayor
    - i. Personal Services
      - a. Monetization of leave credits - PhP 383,000.00
    - ii. Maintenance and Other Operating Expenditures
      - a. Travelling Expenses - PhP226,500.00
      - b. Other General Services - 346,500.00
      - c. Donation - 823,896.03
      - d. Other MOOE - 150,000.00

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**B. Office of the Secretary to the Sangguniang Bayan**

**i. MOOE**

a. Office Supplies	-	67,000.00
b. Other Office Supplies	-	3,000.00

**C. Municipal Treasury Office**

**i. MOOE**

a. Representation expense	-	30,000.00
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**D. Municipal Health Office**

**i. Personal Services**

a. Salaries	-	74,300.00
b. Retirement and Life Insurance	-	8,916.00
c. PhilHealth Contribution	-	1,021.63
d. Pag-Ibig Contribution	-	1,486.00
e. Hazard Pay	-	92,875.00
f. Subsistence allowance	-	22,000.00
g. Laundry allowance	-	3,000.00
h. Year-end bonus	-	7,430.00
i. Mid-year bonus	-	7,430.00

**E. Municipal Social Welfare and Development Office**

**i. MOOE**

a. Donation	-	480,000.00
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**II. Non-Office Expenditures**

**A. 20% Development Fund**

i. Rehabilitation of Multi-Purpose Building	-	1,204,646.86
ii. Opening of Gatol Proper to Gatol spring road and Gatol to Lagnas spring road	-	450,000.00
iii. Rehabilitation of Cambayang to Hinango Road	-	530,000.00
iv. Shallow tube wells	-	<u>400,000.00</u>

**Total Supplemental Appropriation -PhP5,313,001.52**

**SEC. 4. LIABILITY OF HEAD OF OFFICE.** The head of office concerned shall refund to the LGU of Bulalacao any expenditure in excess of the allocation for each item intended for such office.

**SEC. 5. SEPARABILITY CLAUSE.** If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions which are not affected thereby shall continue to be in full force and effect.

**SEC. 6. EFFECTIVITY.** This Ordinance shall take effect immediately.

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*[Handwritten signatures and initials]*

ENACTED this 13<sup>th</sup> day of March, 2019. Bulalacao, Oriental Mindoro.

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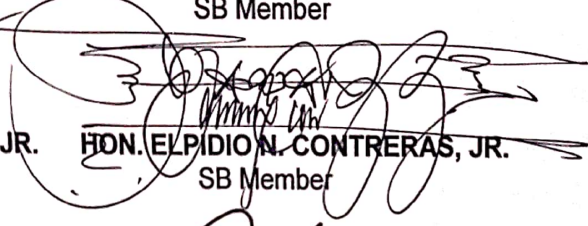
  
HON. DEXTER R. GONZALES  
SB Member

  
HON. DENNES M. FANER  
SB Member


  
HON. GERMAN S. ACOSTA  
SB Member


  
HON. EDEZER F. ACERON  
SB Member

  
HON. GUILLERMO G. SALAS, JR.  
SB Member

  
HON. ELPIDIO N. CONTRERAS, JR.  
SB Member

  
HON. EDWIN C. ACERON  
SB Member

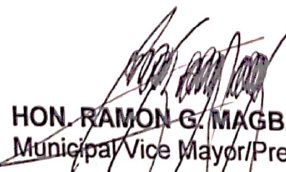
  
HON. ENRICO C. VILLAS  
Pangulo, Liga ng mga Brgy.

  
HON. TULAY M. CARING  
IPM Representative


CERTIFIED TRUE AND CORRECT:

  
PERLITA L. PAZ  
Secretary to the Sanggunian

ATTESTED:

  
HON. RAMON G. MAGBANUA  
Municipal Vice Mayor/Presiding Officer

APPROVED:

  
ENGR. ERNILO C. VILLAS  
Municipal Mayor  
Date Signed: March 18, 2019