



Republic of the Philippines  
Province of Oriental Mindoro  
MUNICIPALITY OF BULALACAO

**OFFICE OF THE SANGGUNIANG BAYAN**

Municipal Building, Poblacion, Bulalacao, 5214, Oriental Mindoro  
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EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE 11<sup>TH</sup> SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO HELD ON OCTOBER 7, 2024 AT THE SANGGUNIANG BAYAN SESSION HALL

**PRESENT:**

Hon. Ramon G. Magbanua	Municipal Vice Mayor/Presiding Officer
Hon. Ederlino C. Acheron	Sangguniang Bayan Member
Hon. Edezer F. Acheron	Sangguniang Bayan Member
Hon. Jess V. Sapungan	Sangguniang Bayan Member
Hon. Felix John C. Templanza	Sangguniang Bayan Member
Hon. Kieven E. Cantos	Sangguniang Bayan Member
Hon. Elpidio N. Contreras, Jr.	Sangguniang Bayan Member
Hon. Guillermo G. Salas, Jr	Sangguniang Bayan Member
Hon. Joejie R. Narciso	Sangguniang Bayan Member
Hon. Enrico C. Villas	Pangulo, Liga ng mga Barangay
Hon. Acheron U. Calinog, Jr.	IPM Representative
Hon. Francis Dave C. Cantos	SK Federation President

**ABSENT: NONE**

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**APPROPRIATION ORDINANCE NO. 24-10-30  
SERIES OF 2024**

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 7, SERIES OF 2024 OF THE LOCAL GOVERNMENT UNIT OF BULALACAO, ORIENTAL MINDORO INVOLVING AN AMOUNT OF THIRTY THREE MILLION ONE HUNDRED FORTY FIVE THOUSAND SIX HUNDRED NINETY TWO PESOS AND TWENTY NINE CENTAVOS (PhP33,145,692.29) FOR PERSONAL SERVICES, MAINTENANCE AND OTHER OPERATING EXPENDITURES, 5% GAD AND 20% DEVELOPMENT FUND**

**Sponsor:**

**Sangguniang Bayan Member EDEZER F. ACERON**  
Chairperson: Committee on Finance, Budget and Appropriation







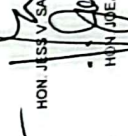




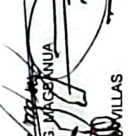
**BE IT ORDAINED** by the Sangguniang Bayan of Bulalacao, Oriental Mindoro:

**Section 1.** The Supplemental Budget of the Local Government Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2024 in the total amount of thirty three million one hundred forty five thousand six hundred ninety two pesos and twenty nine centavos (PhP33,145,692.29) for Personal Services, Maintenance and Other Operating Expenditures, 5% GAD and 20% Development Fund is hereby approved.

PELUTIA UPINZ  
HON. ACERON U. CALINOG, JR.  
HON. FRANCIS DAVE C. CANTOS  
HON. ENRICO C. VILLAS  
HON. FELIX JOHN C. TEMPLANZA  
HON. JOEJIE R. NARCISO  
HON. EDEZER F. ACERON  
HON. JESS V. SAPUNGAN  
HON. GUILLERMO G. SALAS, JR.  
HON. EDERLINO C. ACERON  
HON. RAMON G. MAGBANUA  
HON. EDERLINO C. ACERON  
HON. ELPIDIO N. CONTRERAS, JR.  
HON. ENRICO C. VILLAS

The following budget documents are incorporated herein and made integral parts of this ordinance:

- i. Savings from current appropriation-Personal Services duly signed by the Administrative Officer V (HRMO III) the Municipal Budget Officer, the Municipal Accountant, the Municipal Treasurer and the Local Chief Executive;
- ii. Savings from current appropriation- Maintenance and Other Operating Expenditures duly signed by the Municipal Budget Officer, the Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- iii. Savings from current appropriation-Financial Expenses duly signed by the Municipal Budget Officer, the Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- iv. Savings from current appropriation-Capital Outlay duly signed by the Municipal Budget Officer, the Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- v. Savings from Continuing Appropriation- General Fund duly signed by the Municipal Budget Officer, the Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive.

 PERLA L. AZ  
 HON ACERON U. CALINGOG, JR.  
 HON MARIANO C. CANTOS  
 HON FRANCIS DANIEL C. CANTOS  
 HON ENRICO C. VILLAS  
 HON ENRICO C. VILLAS  
 HON JES V. SAMPAGAN  
 HON JOSE R. NARCISO  
 HON GUILLERMO G. SALAS, JR.  
 HON EDELRINDO C. ACERON  
 HON ELPIDIO N. CONTRERAS, JR.  
 HON ERIC M. VILLAS




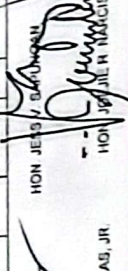
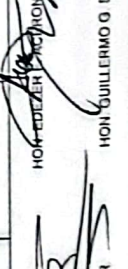
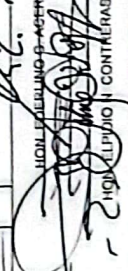
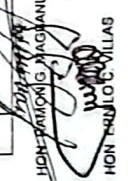
**Section 2. Sources of Fund.** The sources of the Supplemental Budget in the total amount of thirty three million one hundred forty five thousand six hundred ninety two pesos and twenty nine centavos (PhP33,145,692.29) shall be as follows:

FUND SOURCE	AMOUNT
<b>Funds Actually Available:</b>	
A. Additional Realized Income	
B. Savings	
Savings from Current Appropriation- Personal Services	1,451,692.29
Savings from Current Appropriation- Maintenance and Other Operating Expenditures	2,064,000.00
Savings from current appropriation-Financial Expenses	250,000.00
Savings from current appropriation-Capital Outlay	877,000.00
Savings from current appropriation-General Fund	303,000.00
<b>Subtotal</b>	<b>4,945,692.29</b>
<b>New Revenue Measures</b>	
A. New local taxes, charges, fines or penalties	
B. Remittances/Contributions/Subsidies/Grants from NGAs/Government Corporations/Private Entities	
C. Loan Proceeds	28,200,000.00
<b>Subtotal</b>	<b>28,200,000.00</b>
<b>TOTAL</b>	<b>33,145,692.29</b>



1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenditures (FE)	Capital Outlay (CO)	
AIP 1000-3-1-1051-002-005	Municipal Civil Registry Office	S.1.1. Conduct Mobile Birth Registration	No. of Mobile Birth Registration conducted	15 Mobile Birth Registration conducted to 15 barangays and schools as scheduled		5,800.00			5,800.00
Subtotal MCRO					18,200.00	15,800.00			35,000.00
AIP-1000-3-1-1071-001-004	Municipal Budget Office	Trainings and Seminars	Number of trainings and seminars attended	4 trainings and seminars attended		15,000.00			15,000.00
SIP No. 1-1000-3-1-1071-001-005	Municipal Budget Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	5 Contract of Service, Job Order and Honorarium wage workers hired		35,000.00			35,000.00
Subtotal MBO						50,000.00			50,000.00
SIP No. 2-1000-3-1-1081-001-007	Municipal Accounting Office	Other Personnel benefits paid	Loyalty Pay	Loyalty Pay	10,000.00				10,000.00
Subtotal MACCO					10,000.00				10,000.00
SIP No. 2-1000-3-1-1091-001-007	Municipal Treasury Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	10 Contract of Service, Job Order and Honorarium wage workers hired		52,000.00			52,000.00
Subtotal MTO						52,000.00			52,000.00
AIP 1000-3-1-1101-001-003	Municipal Assessment Office	Attendance to capacity building	15 Trainings, Orientations and seminar to participate,	15 Trainings, Orientations and Seminar participated		5,000.00			5,000.00
AIP 1000-3-1-1101-001-001	Municipal Assessment Office	Planned, supervised, monitored, evaluated program	Increase in local assessment revenue	1% increase in local assessment		10,000.00			10,000.00
Subtotal MASSO						15,000.00			15,000.00
AIP 3000-3-1-3366-002-1-5	Public Employment Services Office	Cash Incentive for winning athletes of Bulalacao in various sports competition provided	Number winning athletes provided with cash incentives	30 winning athletes provided with cash incentives		30,000.00			30,000.00
SIP No. 2-3000-3-1-3366-001-7	Public Employment Services Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	5 Contract of Service, Job Order and Honorarium wage workers hired		44,000.00			44,000.00
AIP 3000-3-1-3366-002-1-4	Public Employment Services Office	Instructional materials and equipment such as chairs, blackboards, and other supplies provided	Number of instructional materials and equipment such as chairs, blackboards and other supplies provided	Instructional materials and equipment such as chairs, blackboards and other supplies provided to all LGU schools		73,000.00			73,000.00
Subtotal PESO						147,000.00			147,000.00
SIP No. 2-3000-3-1-4411-001-001	Municipal Health Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	150 Contract of Service, Job Order and Honorarium wage workers hired		631,000.00			631,000.00
Subtotal MHO						631,000.00			631,000.00

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**1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)**

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	
SIP No. 3 3000-3-1-062	Municipal Engineering Office (20% DF)	Upgrading/Development of New Bulalacao Community Hospital Building in Barangay Campaasan	Upgrading/Development of New Bulalacao Community Hospital Building in Barangay Campaasan	New Bulalacao Community Hospital Building in Barangay Campaasan				7,000,000.00	7,000,000.00
SIP No. 3 3000-3-1-063		Improvement of 5-storey Multi-Purpose Building at Tourism Area in Barangay Poblacion	Improvement of 5-storey Multi-Purpose Building at Tourism Area in Barangay Poblacion	5-storey Multi-Purpose Building at Tourism Area in Barangay Poblacion Improved				10,000,000.00	10,000,000.00
Subtotal 20% DF								28,450,000.00	28,450,000.00
Total New Appropriation					272,400.00	4,120,292.29		28,753,000.00	33,145,692.29

PELULA L. PAZ  
HON. ACERON J. CALINOG, JR.  
HON. RICHIE CASTOS  
HON. FRANCIS DAVID CAN TOS

**2. Appropriations by Object of Expenditures**

Implementing Office (1)	PARTICULARS / PURPOSE (2)	Annual Investment Program Reference CODE (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Office of the Municipal Mayor	General Public Services Sector Administrative Services Additional Appropriation Additional Appropriation	SIP No. 2-1000-3-1-1011-001-007-009	MOOE	5-02-11-990	49,500.00
		SIP No. 2-1000-3-1-1011-001-007-009	Other Professional Services	5-02-12-990	1,926,692.29
			Other General Services		
			<b>Total MO</b>		<b>1,976,192.29</b>
Office of the Vice Mayor	Administrative Services Additional Appropriation	AIP-1000-3-1-1020-002-006	MOOE Fuel, Oil and Lubricants	5-02-03-090	37,500.00
			<b>Total OVM</b>		<b>37,500.00</b>
Sangguniang Bayan Office	Administrative Services Additional Appropriation Additional Appropriation Additional Appropriation	SIP No. 2 1000-3-1-1021-001-007	PS	5-01-02-020	104,000.00
		SIP No. 2 1000-3-1-1021-001-007	Representation Allowance	5-01-02-030	104,000.00
		SIP No. 2 1000-3-1-1021-001-007	Transportation Allowance	5-01-02-040	11,000.00
			Clothing/Uniform Allowance		
	<b>Subtotal PS</b>		<b>219,000.00</b>		
	Administrative Services Additional Appropriation Additional Appropriation	SIP No. 2 1000-3-1-1021-001-007 SIP No. 2 1000-3-1-1021-001-007	MOOE Telephone Expense Other General Services	5-02-05-020 5-02-12-990	120,000.00 61,800.00
	<b>Subtotal MOOE</b>		<b>181,800.00</b>		
	<b>Total SBO</b>		<b>400,800.00</b>		
Secretary to the Sangguniang Bayan	Administrative Services Additional Appropriation Additional Appropriation Additional Appropriation	SIP No. 2 1000-3-1-1022-001-007	PS	5-01-02-020	9,600.00
		SIP No. 2 1000-3-1-1022-001-007	Representation Allowance	5-01-02-030	9,600.00
		SIP No. 2 1000-3-1-1022-001-007	Transportation Allowance	5-01-02-040	5,000.00
			Clothing/Uniform Allowance		
	<b>Total SB Sec</b>		<b>24,200.00</b>		
Municipal Administrator's Office	Administrative Services Additional Appropriation	SIP No. 2 1000-3-1-1031-001-007	MOOE Other General Services	5-02-12-990	22,000.00
			<b>Total MA</b>		<b>22,000.00</b>
Municipal Civil Registry Office	Administrative Services Additional Appropriation Additional Appropriation Additional Appropriation	SIP No. 2 1000-3-1-1051-001-007	PS	5-01-02-020	9,600.00
		SIP No. 2 1000-3-1-1051-001-007	Representation Allowance	5-01-02-030	9,600.00
			Transportation Allowance		
			<b>Subtotal PS</b>		<b>19,200.00</b>
	Administrative Services Additional Appropriation Additional Appropriation	AIP 1000-3-1-1051-002-005 SIP No. 2 1000-3-1-1051-001-007	MOOE Other Supplies and Mat. Exp. Other General Services	5-02-03-990 5-02-12-990	5,800.00 10,000.00
	<b>Subtotal MOOE</b>		<b>15,800.00</b>		
	<b>Total MCRO</b>		<b>35,000.00</b>		
Municipal Budget Office	Additional Services Additional Appropriation Additional Appropriation	AIP 1000-3-1-1071-001-004	MOOE	5-02-01-001	15,000.00
		SIP No. 2 1000-3-1-1071-001-005	Traveling Expense Other General Services	5-02-12-990	35,000.00
	<b>Total MBO</b>		<b>50,000.00</b>		
Municipal Accounting Office	Administrative Services New Appropriation	SIP No. 2 1000-3-1-1081-001-007	PS Other Personnel Benefit	5-01-04-990	10,000.00
			<b>Total MACCO</b>		<b>10,000.00</b>
Municipal Treasury Office	Administrative Services Additional Appropriation	SIP No. 2 1000-3-1-1091-001-007	MOOE Other General Services	5-02-12-990	52,000.00
			<b>Total MTO</b>		<b>52,000.00</b>
Municipal Assessment Office	Administrative Services Additional Appropriation New Appropriation	AIP 1000-3-1-1101-001-003	MOOE	5-02-02-020	5,000.00
		AIP 1000-3-1-1101-001-001	Training Expenses Representation Expense	5-02-99-030	10,000.00
			<b>Total MASSO</b>		<b>15,000.00</b>

HON. ENRIQUE C. TEMPLANZA  
HON. JESSA SAGUNAN  
HON. EDZEL F. ABERON  
HON. EDERLINO C. ACERON  
HON. FELDIPON CONIVERAS, JR.  
HON. GUILLERMO G. SALAS, JR.  
HON. JERIEL M. MARCHISO  
HON. ENRIQUE C. VILLAS  
HON. ERNILLO VILLAS



**Section 5. Separability Clause.** If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 6. Effectivity.** This Ordinance shall take effect upon approval.

**ENACTED** this 7<sup>th</sup> day of October 2024 Bulalacao, Oriental Mindoro.

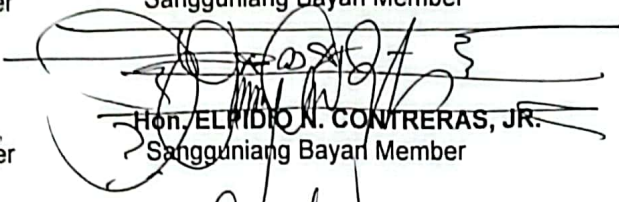
  
Hon. **EDERLINO C. ACERON**  
Sangguniang Bayan Member


  
Hon. **EDEZER F. ACERON**  
Sangguniang Bayan Member

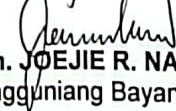
  
Hon. **JESS V. SARUNGAN**  
Sangguniang Bayan Member

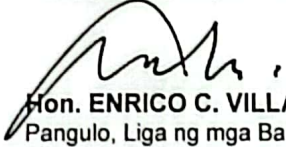
  
Hon. **FELIX JOHN C. TEMPLANZA**  
Sangguniang Bayan Member

  
Hon. **KIEVEN E. CANTOS**  
Sangguniang Bayan Member

  
Hon. **ELPIDIO N. CONTRERAS, JR.**  
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Hon. **GUILLERMO G. SALAS, JR.**  
Sangguniang Bayan Member

  
Hon. **JOEJIE R. NARCISO**  
Sangguniang Bayan Member

  
Hon. **ENRICO C. VILLAS**  
Pangulo, Liga ng mga Barangay

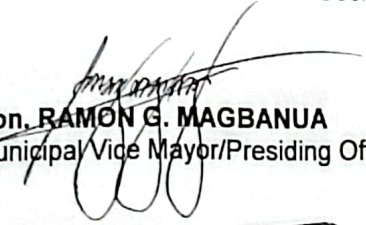
  
**HON. ACERON U. CALINOG, JR.**  
Indigenous People Mandatory Representative

  
**HON. FRANCIS DAVE C. CANTOS**  
SK Municipal Federation President


**CERTIFIED TRUE AND CORRECT:**

  
**PERLITA L. PAZ**  
Secretary to the Sanggunian

**ATTESTED:**

  
Hon. **RAMON G. MAGBANUA**  
Municipal Vice Mayor/Presiding Officer

**APPROVED:**

  
Hon. **ERNILO C. VILLAS**  
Municipal Mayor  
Date Signed: November 21, 2024