



Republic of the Philippines  
Province of Oriental Mindoro  
MUNICIPALITY OF BULALACAO

**OFFICE OF THE SANGGUNIANG BAYAN**

Municipal Building, Poblacion, Bulalacao, 5214, Oriental Mindoro  
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EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE 11<sup>TH</sup> SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO HELD ON JULY 15, 2024 AT THE SANGGUNIANG BAYAN SESSION HALL

**PRESENT:**

Hon. Ramon G. Magbanua	Municipal Vice Mayor/Presiding Officer
Hon. Ederlino C. Aceron	Sangguniang Bayan Member
Hon. Edezer F. Aceron	Sangguniang Bayan Member
Hon. Jess V. Sapungan	Sangguniang Bayan Member
Hon. Felix John C. Templanza	Sangguniang Bayan Member
Hon. Kieven E. Cantos	Sangguniang Bayan Member
Hon. Elpidio N. Contreras, Jr.	Sangguniang Bayan Member
Hon. Guillermo G. Salas, Jr	Sangguniang Bayan Member
Hon. Joejie R. Narciso	Sangguniang Bayan Member
Hon. Enrico C. Villas	Pangulo, Liga ng mga Barangay
Hon. Aceron U. Calinog, Jr.	IPM Representative
Hon. Francis Dave C. Cantos	SK Federation President

**ABSENT: NONE**

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**APPROPRIATION ORDINANCE NO. 24-07-13  
SERIES OF 2024**

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4, SERIES OF 2024 OF THE LOCAL GOVERNMENT UNIT OF BULALACAO, ORIENTAL MINDORO INVOLVING AN AMOUNT OF FIVE MILLION NINE HUNDRED TWO THOUSAND FIVE HUNDRED PESOS (PHP5,902,500.00) FOR MAINTENANCE AND OTHER OPERATING EXPENDITURES, CAPITAL OUTLAY AND FOR THE IMPLEMENTATION OF CERTAIN PROGRAMS AND PROJECTS UNDER THE 5% CALAMITY FUND AND 20% DEVELOPMENT FUND

**Sponsor:**

**Sangguniang Bayan Member EDEZER F. ACERON**  
Chairperson: Committee on Finance, Budget and Appropriation

**BE IT ORDAINED** by the Sangguniang Bayan of Bulalacao, Oriental Mindoro:

**Section 1.** The Supplemental Budget of the Local Government Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2024 in the total amount of five million nine hundred two thousand and five hundred pesos (Php5,902,500.00) for Maintenance and Other Operating Expenditures, Capital Outlay and for the implementation of certain programs and projects under the 5% Calamity Fund and 20% Development Fund is hereby approved.

HON. RAMON G. MAGBANUA  
HON. EDERLINO C. ACERON  
HON. EDEZER F. ACERON  
HON. JESS V. SAPUNGAN  
HON. FELIX JOHN C. TEMPLANZA  
HON. KIEVEN E. CANTOS  
HON. ELPIDIO N. CONTRERAS, JR.  
HON. GUILLERMO G. SALAS, JR.  
HON. JOEJIE R. NARCISO  
HON. ENRICO C. VILLAS  
HON. ACERON U. CALINOG, JR.  
HON. FRANCIS DAVE C. CANTOS

The following budget documents are incorporated herein and made integral parts of this ordinance:

- i. Savings from current appropriation-Financial Expense duly signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Office, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- ii. Savings from current appropriation-Capital Outlay duly signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Office, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive.

**Section 2. Sources of Fund.** The source of the Supplemental Budget in the total amount of five million nine hundred two thousand and five hundred pesos (PhP5,902,500.00) shall be as follows:

FUND SOURCE	AMOUNT
Funds Actually Available:	
i. Additional Realized Income	
ii. Savings	
a. Savings from Current Appropriation-Financial Expense	PhP2,200,000.00
b. Savings from Current Appropriation-Capital Outlay	3,702,500.00
<b>Total Estimated Income</b>	<b>PhP5,902,500.00</b>
New Revenue Measures:	
i. New local taxes, charges, fines or penalties	
ii. Remittances/Contributions/Subsidies/ Grants from NGAs/Government Corporations/ Private Entities	

**Section 3. Use of Funds.** The amount of five million nine hundred two thousand and five hundred pesos (PhP5,902,500.00) is hereby appropriated for the Supplemental Budget of the Local Government Unit of Bulalacao as follows:

**1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)**

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Capital Outlay (CO)	
SIP No. 2 1000-3-2 1031-002-002	Office of the Municipal Administrator	Official Statements, documentation of important LGU activities	Number of LGU activities, documented and posted	All or 200 more LGU activities documented and posted			200,000.00	200,000.00
Subtotal OMA							200,000.00	200,000.00
SIP No. 2 1000-3-1- 1041-001- 007	Municipal Planning and Development Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	5 Contract of Service, Job order and Honorarium wage workers hired		25,000.00		25,000.00
Subtotal MPDO						25,000.00		25,000.00
SIP No. 2 1000-3-1- 1051-001- 007	Municipal Civil Registry Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	10 Contract of Service, Job order and Honorarium wage workers hired		35,000.00		35,000.00
Subtotal						35,000.00		35,000.00

HON. ALEJO CALANGI, JR.  
HON. NESTOR CANO  
HON. FRANCIS DAVID CANO  
HON. FELIX ENRIQUETA  
HON. ENRICO C. VILLAS  
HON. JESSE SANDOVAL  
HON. JOSE N. NARCISO  
HON. EDUARDO BERON  
HON. GUILLERMO G. SALAS, JR.  
HON. EDERLINO C. ACERON  
HON. CRISTOPHER CONTRERAS, JR.  
HON. RANDY G. MAGSANUA  
HON. ERNIBO VILLAS

1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
SIP No. 2 1000-3-1-1071-001-005	Municipal Budget Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	5 Contract of Service, Job order and Honorarium wage workers hired		7,000.00			7,000.00
Subtotal MBO						7,000.00			7,000.00
SIP No. 2 1000-3-1-1081-001-007	Municipal Accounting Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	5 Contract of Service, Job order and Honorarium wage workers hired		73,000.00			73,000.00
Subtotal MACCO						73,000.00			73,000.00
SIP No. 2 1000-3-1-1091-001-007	Municipal Treasury Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	10 Contract of Service, Job order and Honorarium wage workers hired		45,000.00			45,000.00
Subtotal MTO						45,000.00			45,000.00
AIP 1000-3-1-1101-002-007	Municipal Assessment Office	Seminars, Workshops and Convention	Seminars, Workshops and Convention attended as scheduled	100% Seminars, Workshops and Convention attended as scheduled		15,000.00			15,000.00
SIP No. 2 1000-3-1-1101-001-004	Municipal Assessment Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	5 Contract of Service, Job order and Honorarium wage workers hired		6,000.00			6,000.00
Subtotal MASSO						21,000.00			21,000.00
SIP No. 2 3000-3-1-3366-001-7	Public Employment Services Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	5 Contract of Service, Job order and Honorarium wage workers hired		42,000.00			42,000.00
AIP 3000-3-1-3366-002-1-2	Public Employment Services Office	Support to Brigada Eskwela Program provided	Number of Support to Brigada Eskwela Program provided	100% Support to Brigada Eskwela Program provided		180,000.00			180,000.00
Subtotal PESO						222,000.00			222,000.00

PEYAYAN  
 HON. ENRIQUE TEMPLANZA  
 HON. ENRICO C. VILLAS  
 HON. JESY S. SORIANO  
 HON. JOJIE R. NARCISO  
 HON. EDUARDO S. BIRON  
 HON. GUILLERMO G. SALAS, JR.  
 HON. FEDERICO C. ACERON  
 HON. PASCAL M. BERNAL  
 HON. ERJILL C. VILLAS

1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
SIP No. 2 3000-3-1-4411-001-001	Municipal Health Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	150 Contract of Service, Job order and Honorarium wage workers hired		373,000.00			373,000.00
Subtotal MHO						373,000.00			373,000.00
SIP No. 2 3000-3-2-7611-001-007	Municipal Social Welfare and Development Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	200 Contract of Service, Job order and Honorarium wage workers hired		322,000.00			322,000.00
Subtotal MHO						322,000.00			322,000.00
SIP No. 2 8000-3-2-8711-001-007	Municipal Agriculture Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	100 Contract of Service, Job order and Honorarium wage workers hired		282,000.00			282,000.00
Subtotal MAO						282,000.00			282,000.00
SIP No. 2 8000-3-1-8751-001-007	Municipal Engineering Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	100 Contract of Service, Job order and Honorarium wage workers hired		411,000.00			411,000.00
Subtotal MEO						411,000.00			411,000.00
SIP No. 2 8000-3-2-8992-001-005	Municipal Cooperative and Development Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	10 Contract of Service, Job order and Honorarium wage workers hired		33,000.00			33,000.00
Subtotal MCDO						33,000.00			33,000.00
SIP No. 2 3000-3-1-9991-001-007	Municipal Disaster Risk Reduction and Mgmt. Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	50 Contract of Service, Job order and Honorarium wage workers hired		216,000.00			216,000.00
Subtotal MDORMMO						216,000.00			216,000.00

PERLITA L. PAZ  
 HON. KENNETH SANTOS  
 HON. FRANCIS DAYE C. SANTOS  
 HON. ENRIQUE C. TEMPLANZA  
 HON. ENRICO C. VILLAS  
 HON. JESS V. SAMPAGAN  
 HON. DEJER NARCISO  
 HON. EDEZAR V. ARBERON  
 HON. GUILLERMO G. SALAS, JR.  
 HON. FERDINAND C. ACERON  
 HON. JUDITH N. TORREALBA  
 HON. FERDINAND C. ACERON  
 HON. ERNICO VILLAS

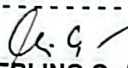

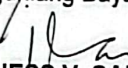

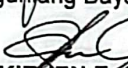
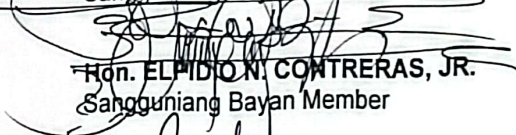


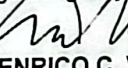



Any expenditure incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects conform with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or project including Memorandum of Agreement by and between the LGU of Bulalacao and end-users thru the representatives regarding the maintenance, operation and sustainability of projects.

**Section 5. Separability Clause.** If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 6. Effectivity.** This Ordinance shall take effect upon approval.

**ENACTED** this 15<sup>th</sup> day of July 2024 Bulalacao, Oriental Mindoro.

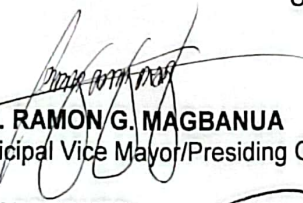
 <b>Hon. EDERLINO C. ACERON</b> Sangguniang Bayan Member	 <b>Hon. EDEZER F. ACERON</b> Sangguniang Bayan Member
 <b>Hon. JESS V. SAPUNGAN</b> Sangguniang Bayan Member	 <b>Hon. FELIX JOHN C. TEMPLANZA</b> Sangguniang Bayan Member
 <b>Hon. KIEVEN E. CANTOS</b> Sangguniang Bayan Member	 <b>Hon. ELPIDIO N. CONTRERAS, JR.</b> Sangguniang Bayan Member
 <b>Hon. GUILLERMO G. SALAS, JR.</b> Sangguniang Bayan Member	 <b>Hon. JOEJIE R. NARCISO</b> Sangguniang Bayan Member
 <b>Hon. ENRICO C. VILLAS</b> Pangulo, Liga ng mga Barangay	 <b>HON. ACERON U. CALINOG, JR.</b> Indigenous People Mandatory Representative

**HON. FRANCIS DAVE C. CANTOS**  
SK Municipal Federation President


**CERTIFIED TRUE AND CORRECT:**

  
**PERLITA U. PAZ**  
Secretary to the Sanggunian

**ATTESTED:**

  
**Hon. RAMON G. MAGBANUA**  
Municipal Vice Mayor/Presiding Officer

**APPROVED:**

  
**Hon. ENRICO C. VILLAS**  
Municipal Mayor  
Date Signed: August 6, 2024