




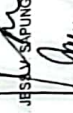




The following budget documents are incorporated herein and made integral parts of this ordinance:

- i. Unappropriated Surplus as of December 31, 2023 duly signed by the Municipal Accountant.
- ii. Savings from current appropriation-Personal Services duly signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Office, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- iii. Savings from current appropriation-Capital Outlay duly signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Office, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- iv. Reversion of unexpended balances of current appropriation-Development Fund duly signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Office, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- v. Reversion of unexpended balances of continuing appropriation-5% Calamity Fund duly signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Office, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;

  
 PERLA L. PITE  
 HON. ACERON  
  
 HON. KIEY C. SANTOS  
  
 HON. FRANCISCO D. SANTOS  
  
 HON. ENRICO C. VILLAS  
  
 HON. JISELA S. SPUNGON  
  
 HON. JOJIE R. NARCISO

**Section 2. Sources of Fund.** The sources for the Supplemental Budget in the total amount of one million one hundred seventy four thousand six hundred eleven pesos and sixty nine centavos (PhP9,174,611.69) shall be as follows:

FUND SOURCE	AMOUNT
<b>Funds Actually Available:</b>	
i. Additional Realized Income	
ii. Savings	
a. Unappropriated Surplus as of December 31, 2023	PhP 404,383.56
b. Savings from current appropriation-Personal Services	5,954,728.13
c. Savings from current appropriation-Capital Outlay	2,030,000.00
d. Reversion of unexpended balances of continuing appropriation-20% Development Fund	600,000.00
e. Reversion of unexpended balances of continuing appropriation-5% Calamity Fund	185,000.00
<b>Sub-Total</b>	<b>PhP9,174,611.69</b>
<b>New Revenue Measures:</b>	
i. New local taxes, charges, fines or penalties	
ii. Remittances/Contributions/Subsidies/ Grants from NGAs/Government Corporations/ Private Entities	
<b>Total</b>	<b>PhP9,174,611.69</b>

  
 HON. EZER F. ACERON  
  
 HON. GUILLERMO G. SALAS, JR.  
  
 HON. ERLINDA ACERON  
  
 HON. EUPIDO N. CONTRERAS, JR.  
  
 HON. RAMON C. MAGBANUA  
  
 HON. ENRICO C. VILLAS

**Section 3. Use of Funds.** The amount of nine million one hundred seventy four thousand six hundred eleven pesos and sixty nine centavos (PhP9,174,611.69) is hereby appropriated for the Supplemental Budget of the Local Government Unit of Bulalacao as follows:

**1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)**

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	
SIP No. 1 1000-3-1-1011-001-007	Office of the Municipal Mayor	Monetization of leave credits	Number of employees monetized	9 employees monetized	200,000.00				200,000.00
AIP - 1000-3-1-1011-001-007-007	Office of the Municipal Mayor	Office supplies, equipment and other materials procured	Number of office supplies, equipment and other materials procured	Number of office supplies, equipment and other materials procured within prescribed date of procurement		200,000.00			200,000.00
AIP - 1000-3-1-1011-001-007-007	Office of the Municipal Mayor	Office supplies, equipment and other materials procured	Number of office supplies, equipment and other materials procured	Number of office supplies, equipment and other materials procured within prescribed date of procurement		255,000.00			255,000.00
AIP - 8000-3-2-1011-001-002-008	Office of the Municipal Mayor	Conducted Bulalacao Nights from April 2024 to June 2024 and November 2024 to December 2024	Successfully Conducted Bulalacao Nights from April 2024 to June 2024 and November 2024 to December 2024	Conducted Bulalacao Nights from April 2024 to June 2024 and November 2024 to December 2024		150,000.00			150,000.00
AIP - 1000-3-1-1011-001-007-009	Office of the Municipal Mayor	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	700 Contract of Service, Job Order and Honorarium wage workers hired		1,424,659.40			1,424,659.40
SIP No. 1 1000-3-1-1011-001-007	Office of the Municipal Mayor	Provision of Street Light to Barangays	Number of Solar street lights system installed	15 units of Solar street lights system installed along strategic areas of Barangays		350,000.00			350,000.00
AIP - 8000-3-2-1011-001-002-008	Office of the Municipal Mayor	Conducted Bulalacao Nights from April 2024 to June 2024 and November 2024 to December 2024	Successfully Conducted Bulalacao Nights from April 2024 to June 2024 and November 2024 to December 2024	Conducted Bulalacao Nights from April 2024 to June 2024 and November 2024 to December 2024		110,000.00			110,000.00
<b>Sub-total Mayors Office</b>					<b>200,000.00</b>	<b>2,489,659.40</b>			<b>2,689,659.40</b>

HON. RAFAEL L. LACAY  
 HON. MARIANO S. SANTOS  
 HON. FRANCIS DANIE L. CANOTOS  
 HON. JOHN C. TEMPANZA  
 HON. ENRICO C. VILLAS  
 HON. JESS V. SAPUNOK  
 HON. JOEIE R. NARCISO  
 HON. EDERLINO G. ACERON  
 HON. EDERLYN P. BERRIO  
 HON. GUILLERMO G. SALAS, JR.  
 HON. EDERLINO G. ACERON  
 HON. EDILYN C. GUERRAS  
 HON. RAFAEL G. MORA BANDA  
 HON. ERMILO C. VILLAS

1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			Capital Outlay (CO)	Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)		
SIP No. 1. 1000-3-1-1020-001-007	Office of the Municipal Vice Mayor	Creation	Number of plantilla position created	2 plantilla positions created	255,712.00				255,712.00
Subtotal OVM					255,712.00				255,712.00
SIP No. 1. 1000-3-2-1031-001-007	Office of the Municipal Administrator	Monetization of leave credits	Number of employees monetized	24 employees monetized	86,000.00				86,000.00
Subtotal OMA					86,000.00				86,000.00
SIP No. 1. 1000-3-1-1051-002-007-001	Municipal Civil Registry Office	Conduct of Mass Civil Wedding	Number of Mass Civil Wedding conducted as scheduled	1 Mass Civil Wedding conducted with 200 couples on April/November of the year		240,000.00			240,000.00
Subtotal MCR						240,000.00			240,000.00
SIP No. 1. 1000-3-1-1091-001-007	Municipal Treasury Office	Monetization of leave credits	Number of employees monetized	8 employees monetized	50,000.00				50,000.00
Subtotal MTO					50,000.00				50,000.00
AIP 1000-3-1-1101-002-007	Municipal Assessment Office	Seminars, Workshops, and Convention	Seminars, Workshops, and Convention attended as scheduled	100% Seminars, Workshops, and Convention attended as scheduled		30,000.00			30,000.00
Subtotal MASSO						30,000.00			30,000.00
AIP 3000-3-1-3366-002-1-5	Public Employment Services Office	Cash Incentives for winning athletes of Bulalacao in various sports competition provided	Number of winning athletes provided with cash incentives	30 winning athletes provided with cash incentives		100,000.00			100,000.00
AIP 3000-3-1-3366-02-5-3	Public Employment Services Office	Livelihood assistance program for repatriated OFW were provided	Number of livelihood assistance program for repatriated OFW were provided	Livelihood assistance program for repatriated OFW were provided		50,000.00			50,000.00
Subtotal PESO						150,000.00			150,000.00
AIP - 3000-3-1-4411-002-031-001	Municipal Health Office	Detection and Surveillance	Number of cases detected and surveyed	100% cases detected and continuous surveillance conducted			200,000.00		200,000.00
Subtotal MHO							200,000.00		200,000.00
SIP No. 1. 3000-3-2-7611-001-007	Municipal Social Welfare and Devt. Office	Monetization of leave credits	Number of employees monetized	8 employees monetized	150,000.00				150,000.00
Subtotal MSWDO					150,000.00				150,000.00
SIP No. 1. 8000-3-2-8711-001-007	Municipal Agriculture Office	Monetization of leave credits	Number of employees monetized	6 employees monetized	40,000.00				40,000.00
Subtotal MAO					40,000.00				40,000.00
SIP No. 1. 8000-3-2-8711-001-007	Municipal Engineering Office	Monetization of leave credits	Number of employees monetized	11 employees monetized	35,000.00				35,000.00
Subtotal MEO					35,000.00				35,000.00

PELETA L. P. (Signature)  
 HON. ACERON (Signature)  
 HON. KISSAME SANTOS (Signature)  
 HON. FRANCIS DATE (Signature)  
 HON. ENRICO C. VILLAS (Signature)  
 HON. JOHN C. TEMPLANZA (Signature)  
 HON. ENRICO C. VILLAS (Signature)  
 HON. JOEIE R. NARCISO (Signature)  
 HON. JESS V. SAPUNGAN (Signature)  
 HON. JOEIE R. NARCISO (Signature)  
 HON. EDWIN F. ACERON (Signature)  
 HON. GUILLERMO G. SALAS, JR. (Signature)  
 HON. EDERINO G. ACERON (Signature)  
 HON. GUILLERMO G. SALAS, JR. (Signature)  
 HON. EDYDIGNO G. SALAS (Signature)  
 HON. EDYDIGNO G. SALAS (Signature)  
 HON. PATRICIO M. BANIUA (Signature)  
 HON. EDYDIGNO G. SALAS (Signature)  
 HON. EMILIO C. VILLAS (Signature)



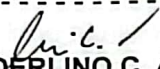

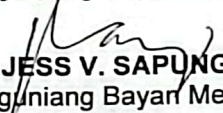


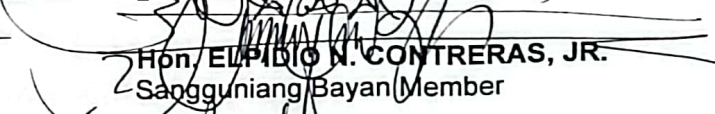
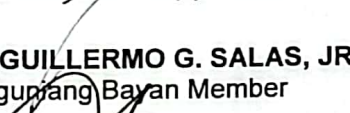
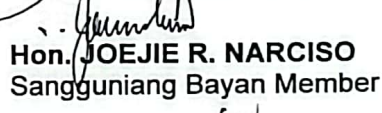
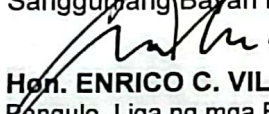

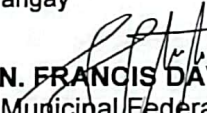


**Section 5. Liability of Heads of Office and of Head of the Agency.** All heads of office shall judiciously and equitably control the disbursement of funds duly appropriated thru this Ordinance. Any expenditure incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects conform with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or project including Memorandum of Agreement by and between the LGU of Bulalacao and end-users thru the representatives regarding the maintenance, operation and sustainability of projects.

**Section 6. Separability Clause.** If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 7. Effectivity.** This Ordinance shall take effect upon approval.


**ENACTED** this 13<sup>th</sup> day of May 2024 Bulalacao, Oriental Mindoro.

 Hon. <b>EDERLINO C. ACERON</b> Sangguniang Bayan Member	 Hon. <b>EDEZER F. ACERON</b> Sangguniang Bayan Member
 Hon. <b>JESS V. SAPUNGAN</b> Sangguniang Bayan Member	 Hon. <b>FELIX JOHN C. TEMPLANZA</b> Sangguniang Bayan Member
 Hon. <b>KIEVEN E. CANTOS</b> Sangguniang Bayan Member	 Hon. <b>ELPIDIO N. CONTRERAS, JR.</b> Sangguniang Bayan Member
 Hon. <b>GUILLERMO G. SALAS, JR.</b> Sangguniang Bayan Member	 Hon. <b>JOEJIE R. NARCISO</b> Sangguniang Bayan Member
 Hon. <b>ENRICO C. VILLAS</b> Pangulo, Liga ng mga Barangay	 <b>HON. ACERON U. CALINOG, JR.</b> Indigenous People Mandatory Representative
 <b>HON. FRANCIS DAVE C. CANTOS</b> SK Municipal Federation President	

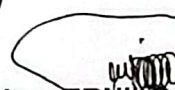
**CERTIFIED TRUE AND CORRECT:**

  
**PERLITA U. PAZ**  
Secretary to the Sanggunian

**ATTESTED:**

  
**Hon. RAMON G. MAGBANUA**  
Municipal Vice Mayor/Presiding Officer

**APPROVED:**

  
**Hon. ERNILEO C. VILLAS**  
Municipal Mayor  
Date Signed: June 6, 2024