

The following budget documents are incorporated herein and made integral parts of this ordinance:

- i. Savings from Current Appropriation-Personal Services duly signed by the Municipal Budget Officer, the Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- ii. Savings from Current Appropriation- Maintenance and Other Operating Expenditures duly signed by the Municipal Budget Officer, the Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- iii. Savings from Current Appropriation-Financial Expenses duly signed by the Municipal Budget Officer, the Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;


PEPITA L. LOPEZ
HON. ACELORNO CALINCO, JR.


HON. KUYANG E. SANTOS
HON. FRANCISQUE C. SANTOS


HON. ENRIQUE C. VILLAS
HON. ENRIQUE C. VILLAS


Section 2. Sources of Funds. The sources of the Supplemental Budget in the total amount of three million three hundred thirty-six thousand seven hundred pesos (PhP3,336,700.00) shall be as follows:

FUND SOURCE	AMOUNT,
Funds Actually Available:	
A. Additional Realized Income	
B. Savings	
Savings from Current Appropriation-Personal Services	2,644,100.00
Savings from Current Appropriation-Maintenance and Other Operating Expenditures	655,600.00
Savings from Current Appropriation-Financial Expenses	37,000.00
Savings from Current Appropriation-Capital Outlay	-
Savings from Continuing Appropriation-General Fund	-
Subtotal	3,336,700.00
New Revenue Measures	
A. New local taxes, charges, fines or penalties	
B. Remittances/Contributions/Subsidies/Grants from NGAs/Government Corporations/Private Entities	
C. Loan Proceeds	
TOTAL	3,336,700.00


HON. JESSA SAPUNTALAN
HON. JOEJER MANCISO


HON. GUILLERMO G. SALAS, JR.
HON. GUILLERMO G. SALAS, JR.


HON. EDERLINO C. ACEPON
HON. EDERLINO C. ACEPON


HON. ENGR. G. MAGDA NUA
HON. ENRIQUE C. VILLAS

Section 3. Use of Funds. The amount of three million three hundred thirty six thousand seven hundred pesos (PhP3,336,700.00) is hereby appropriated for the Supplemental Budget of the Local Government Unit of Bulalacao as follows:


1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			Capital Outlay (CO)	Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)		
SIP No. 1-1000-3-1-1011-001-007	Office of the Municipal Mayor	Service Recognition Incentives	Service Recognition Incentives	Other Bonuses and Allowances (SRI) given	19,200.00				19,200.00
AIP 1000-3-1-1011-001-007-011	Office of the Municipal Mayor	100% of the training and seminars were attended	All employees attended trainings and seminars	100% of the training and seminars were attended		438,237.00			438,237.00
AIP 1000-3-1-1011-002-001	Office of the Municipal Mayor	100% of indigent clients seeking for AICS were assisted and accommodated	Number of clients served	1500 clients served		21,000.00			21,000.00
SIP No. 2-1000-3-1-1011-001-007-009	Office of the Municipal Mayor	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Numbers of Contract of Service, Job Order and Honorarium wage workers hired	700 Contract of Service, Job Order and Honorarium wage workers hired		1,700,600.00			1,700,600.00
AIP-1000-3-1-1011-001-003-001	Office of the Municipal Mayor	LGU partnership with 15 barangays strengthened	Number LGU and barangays activities conducted	100% activities conducted before the end of the fiscal year		50,000.00			50,000.00
Subtotal MO					19,200.00	2,209,873.00			2,229,073.00
SIP No. 1 1000-3-1-1020-001-007	Office of the Municipal Vice Mayor	Service Recognition Incentive	Service Recognition Incentive	Other Bonuses and Allowances (SRI) given	12,600.00				12,600.00
AIP 1000-3-1-1020-001-007	Office of the Municipal Vice Mayor	Provided Satisfactory Administrative Services	No. of required administrative services satisfactory provided	100% required administrative services satisfactory provided	2,000.00				2,000.00
Subtotal Vice Mayor's Office					14,600.00				14,600.00
SIP No. 1 11000-3-1-1021-001-007	Sangguniang Bayan Office	Service Recognition Incentive	Service Recognition Incentive	Other Bonuses and Allowances (SRI) given	22,000.00				22,000.00
Subtotal SBO					22,000.00				22,000.00
SIP No. 1 1000-3-1-1022-001-007	Secretary to the Sangguniang Bayan	Service Recognition Incentive	Service Recognition Incentive	Other Bonuses and Allowances (SRI) given	10,000.00				10,000.00
AIP 1000-3-1-1022-002-007	Secretary to the Sangguniang Bayan	Assist/Support to Legislative Function	Meetings attended, journal kept, resolutions & ordinances encoded & printed	100% Meetings attended, journal kept, resolutions & ordinances encoded & printed		11,870.00			11,870.00
Subtotal SB Sec					10,000.00	11,870.00			21,870.00
SIP No. 1 1000-3-2-1031-001-007	Office of the Municipal Administrator	Service Recognition Incentive	Service Recognition Incentive	Other Bonuses and Allowances (SRI) given	26,000.00				26,000.00
SIP No. 2 1000-3-1-1031-001-007	Office of the Municipal Administrator	Hiring of services of Contract of Service, Job Order and Honorarium wage workers	Number of Contract of Service, Job Order and Honorarium wage workers hired	5 Contract of Service, Job Order and Honorarium wage workers hired		55,000.00			55,000.00
Subtotal Administrator's Office					26,000.00	55,000.00			81,000.00
SIP No. 1 1000-3-1-1041-001-007	Municipal Planning and Devt. Office	Service Recognition Incentive	Service Recognition Incentive	Other Bonuses and Allowances (SRI) given	10,000.00				10,000.00
SIP No. 2 1000-3-1-1041-001-007	Municipal Planning and Devt. Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	5 Contract of Service, Job Order and Honorarium wage workers hired		2,000.00			2,000.00
Subtotal MPDO					10,000.00	2,000.00			12,000.00

PERLA V. PAZ
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 HON. JESS V. SARRUBAN
 HON. JESIE R. NARCISO
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1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Capital Outlay (CO)	
SIP No. 1 1000-3-1-1051-001-007	Municipal Civil Registry Office	Service Recognition Incentive	Service Recognition Incentive	Other Bonuses and Allowances (SRI) given	10,000.00			10,000.00
Subtotal MCRO					10,000.00			10,000.00
SIP No. 1 1000-3-1-1071-001-005	Municipal Budget Office	Service Recognition Incentive	Service Recognition Incentive	Other Bonuses and Allowances (SRI) given	6,200.00			6,200.00
Subtotal MBO					6,200.00			6,200.00
SIP No. 1 1000-3-1-1081-001-007	Municipal Accounting Office	Service Recognition Incentive	Service Recognition Incentive	Other Bonuses and Allowances (SRI) given	10,400.00			10,400.00
Subtotal MACCO					10,400.00			10,400.00
SIP No. 1 1000-3-1-1091-001-007	Municipal Treasury Office	Service Recognition Incentive	Service Recognition Incentive	Other Bonuses and Allowances (SRI) given	18,400.00			18,400.00
SIP No. 2 1000-3-1-1091-001-007	Municipal Treasury Office	Hiring of services of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	10 Contract of Service, Job Order and Honorarium wage workers hired		30,000.00		30,000.00
Subtotal MTO					18,400.00	30,000.00		48,400.00
SIP No. 1 1000-3-1-1101-001-004	Municipal Assessment Office	Service Recognition Incentive	Service Recognition Incentive	Other Bonuses and Allowances (SRI) given	8,000.00			8,000.00
Subtotal MASSO					8,000.00			8,000.00
SIP No. 1 3000-3-1-3366-001-7	Public Employment Services Office	Service Recognition Incentive	Service Recognition Incentive	Other Bonuses and Allowances (SRI) given	12,600.00			12,600.00
Subtotal PESO					12,600.00			12,600.00
SIP No. 1 3000-3-1-4411-001-001	Municipal Health Office	Service Recognition Incentive	Service Recognition Incentive	Other Bonuses and Allowances (SRI) given	43,000.00			43,000.00
Subtotal MHO					43,000.00			43,000.00
SIP No. 1 3000-3-2-7611-001-007	Municipal Social Welfare and Devt. Office	Service Recognition Incentives	Service Recognition Incentives	Other Bonuses and Allowances (SRI) given	18,400.00			18,400.00
AIP 3000-3-2-7611-002-004-001	Municipal Social Welfare and Devt. Office	Provision of medical assistance to women with reproductive health-related infection	Number of women provided with medical assistance	100% of families eligible provided medical assistance		309,400.00		309,400.00
SIP 2 3000-3-2-7611-001-007	Municipal Social Welfare and Devt. Office	Hiring of service of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	200 Contract of Service, Job Order and Honorarium wage workers hired		47,000.00		47,000.00
Subtotal MSWDO					18,400.00	356,400.00		374,800.00
SIP No. 1 8000-3-2-8711-001-007	Municipal Agriculture Office	Service Recognition Incentive	Service Recognition Incentive	Other Bonuses and Allowances (SRI) given	10,600.00			10,600.00
SIP No. 2 8000-3-2-8711-001-007	Municipal Agriculture Office	Hiring of service of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	100 Contract of Service, Job Order and Honorarium wage workers hired		116,000.00		116,000.00
Subtotal MAO					10,600.00	116,000.00		126,600.00

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1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	
SIP No. 1 8000-3-1-8751-001-007	Municipal Engineering Office	Service Recognition Incentive	Service Recognition Incentive	Other Bonuses and Allowances (SRI) given	26,800.00				26,800.00
SIP No. 2 8000-3-1-8751-001-007	Municipal Engineering Office	Hiring of service of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	100 contract of Service, Job Order and Honorarium wage workers hired		134,000.00			134,000.00
Subtotal MED					26,800.00	134,000.00			160,800.00
SIP No. 1 8000-3-2-8992-001-005	Municipal Cooperative Devt. Office	Service Recognition Incentive	Service Recognition Incentive	Other Bonuses and Allowances (SRI) given	16,800.00				16,800.00
AIP 8000-3-2-8992-001-005	Municipal Cooperative Devt. Office	At least satisfactory administrative services	Number of at least satisfactory administrative services	528 of at least satisfactory administrative services performed, provided, or facilitated		18,957.00			18,957.00
Subtotal MCDO					16,800.00	18,957.00			35,757.00
SIP No. 1 9000-3-1-9991-001-007	Municipal Disaster Risk Reduction and Mngt. Office	Service Recognition Incentive	Service Recognition Incentive	Other Bonuses and Allowances (SRI) given	16,600.00				16,600.00
SIP No. 2 9000-3-1-9991-001-007	Municipal Disaster Risk Reduction and Mngt. Office	Hiring of service of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	50 contract of Service, Job Order and Honorarium wage workers hired		103,000.00			103,000.00
Subtotal MDRRMO					16,600.00	103,000.00			119,600.00
Total New Appropriation					299,600.00	3,037,100.00			3,336,700.00

PERFECTO L. L. HON ACERON D. CALINGOG, JR.
 HON NIEVE CORTES HON FRANCIS TRINIDAD CAN TOS
 HON FRED JOHN C. TEMPANZA HON ENRICO C. VILLAS
 HON JESSIE HON JOSE R. NARCISO
 HON EDEZEL ACERON HON GUILLERMO G. SALAS, JR.
 HON EDUARDIN CONTRERAS, JR.
 HON RAYMOND M. MAGBANKS HON JIMICO C. VILLAS

2. Appropriations by Object of Expenditures

Implementing Office	PARTICULARS / PURPOSE	Annual Investment Program Reference CODE	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Office of the Municipal Mayor	General Public Services Sector Administrative Services	SIP No. 1 - 1000-3-1-1011-001-007	PS		
			Other Bonuses and Allowances - SRI	5-01-02-990-c	19,200.00
			Subtotal PS		19,200.00
	Administrative Services	AIP 1000-3-1-1011-001-007-011 AIP 1000-3-1-1011-001-007-011 AIP 1000-3-1-1011-002-001-002 SIP No. 2 - 1000-3-1-1011-001-007-009	Traveling Expense	5-02-01-010	338,273.00
			Fuel, Oil and Lubricants Exp.	5-02-03-090	100,000.00
			Other Professional Services	5-02-11-990	21,000.00
			Other General Services	5-02-12-990	1,700,600.00
			Representation Expense	5-02-99-030	50,000.00
			Subtotal MOOE		2,209,873.00
			Total MO		2,229,073.00
Office of the Vice Mayor	Administrative Services	SIP No. 1. 1000-3-1-1020-001-007 AIP 1000-3-1-1020-001-007	PS		
			Other Bonuses and SRI	5-01-02-990-c	12,600.00
	Administrative Services	SIP No. 1 11000-3-1-1021-001-007	Other Bonuses and Allowances - PEI	5-01-02-990-b	2,000.00
			Total OVM		14,600.00
Sangguniang Bayan Office	Administrative Services	SIP No. 1 1000-3-1-1022-001-007	PS		
			Other Bonuses and Allowances - SRI	5-01-02-990-c	22,000.00
			Total SB PS		22,000.00
Secretary to the Sanggunian	Administrative Services	AIP 1000-3-1-1022-002-007	Other Bonuses and Allowances - SRI	5-01-02-990-c	10,000.00
			Subtotal PS MOOE		10,000.00
			Office Supplies Expenses	5-02-03-010	11,870.00
	Subtotal MOOE		11,870.00		
	Total SB Sec		21,870.00		

1. Appropriations by Object of Expenditures

Implementing Office (1)	PARTICULARS / PURPOSE (2)	Annual Investment Program Reference CODE (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Municipal Engineering Office	Economic Development Sector	Administrative Services New Appropriation SRI	PS	5-01-02-990-c	
			Other Bonuses and Allowances - SRI		26,800.00
			Subtotal PS		26,800.00
	Administrative Services Additional Appropriation	SIP No. 2 8000-3-1-8751-001-007	MOOE	5-02-12-990	
Other General Services			134,000.00		
Subtotal MOOE			134,000.00		
		Total MEO		160,800.00	
Municipal Cooperative Development Office	Administrative Services New Appropriation SRI	SIP No. 1 8000-3-2-8992-001-005	PS	5-01-02-990-c	
			Other Bonuses and Allowances - SRI		16,800.00
			Subtotal PS		16,800.00
	Administrative Services Additional Appropriation	AIP 8000-3-2-8992-001-005 AIP 8000-3-2-8992-001-005	MOOE	5-02-01-010 5-02-99-030	
Travelling Expense			7,157.00		
Representation Expenses			11,800.00		
		Subtotal MOOE		18,957.00	
		Total MCDO		35,757.00	
Municipal Disaster Risk Reduction Mngt. Office	Administrative Services New Appropriation SRI	SIP No. 1 9000-3-1-9991-001-007	PS	5-01-02-990-c	
			Other Bonuses and Allowances - SRI		16,600.00
			Subtotal PS		16,600.00
	Administrative Services Additional Appropriation	SIP No. 2 9000-3-1-9991-001-007	MOOE	5-02-12-990	
Other General Services			103,000.00		
Subtotal MOOE			103,000.00		
		Total MDRRMO		119,600.00	
Grand Total					3,336,700.00


PERLA L. LAZ
HON. ACERON G. SALAS, JR.
HON. KENNETH CANTOS
HON. FRANCIS MARIE C. CANTOS
HON. ENRICO C. VILLAS
HON. FELIX JOHN C. EMPLANZA
HON. JESSE V. SAPANUA
HON. EDZER F. ACERON
HON. EDERLING C. ACEBON
HON. ELMAR G. MARGANUA
HON. ELDON N. CONTRERAS, JR.
HON. GUILLERMO G. SALAS, JR.
HON. JEREMY NARCISO
HON. ERIC C. VILLAS

Section 4. Liability of Heads of Office and Head of the Agency. All heads of office shall judiciously and equitably control the disbursement of funds duly appropriated thru this Ordinance. Any expenditures incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects conform with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or projects including Memorandum of Agreement by and between the LGU of Bulalacao and end-users thru the representatives regarding the maintenance, operation and sustainability of projects.

Section 5. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.


Section 6. Effectivity. This Ordinance shall take effect upon approval.

ENACTED this 16th day of December 2024 Bulalacao, Oriental Mindoro.

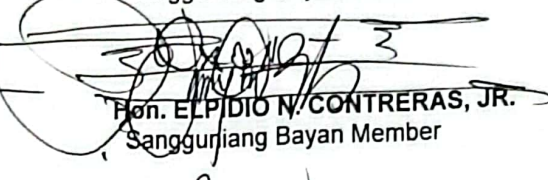

Hon. EDERLINO C. ACERON
Sangguniang Bayan Member



Hon. EDEZER F. ACERON
Sangguniang Bayan Member

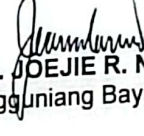

Hon. JESS V. SAPUNGAN
Sangguniang Bayan Member

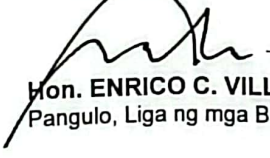

Hon. FELIX JOHN C. TEMPLANZA
Sangguniang Bayan Member


Hon. KIEVEN E. CANTOS
Sangguniang Bayan Member


Hon. ELPIDIO N. CONTRERAS, JR.
Sangguniang Bayan Member


Hon. GUILLERMO G. SALAS, JR.
Sangguniang Bayan Member


Hon. JOEJIE R. NARCISO
Sangguniang Bayan Member


Hon. ENRICO C. VILLAS
Pangulo, Liga ng mga Barangay



HON. ACERON U. CALINOG, JR.
Indigenous People Mandatory Representative


HON. FRANCIS DAVE C. CANTOS
SK Municipal Federation President


CERTIFIED TRUE AND CORRECT:


PERITA L. PAZ
Secretary to the Sanggunian

ATTESTED:


Hon. RAMON G. MAGBANUA
Municipal Vice Mayor/Presiding Officer

APPROVED:


Hon. ERNILO C. VILLAS
Municipal Mayor
Date Signed: Jan 8, 2015