

File



Republic of the Philippines  
Province of Oriental Mindoro  
MUNICIPALITY OF BULALACAO

**OFFICE OF THE SANGGUNIANG BAYAN**

Municipal Building, Poblacion, Bulalacao, 5214, Oriental Mindoro

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE 11<sup>TH</sup> SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO HELD ON AUGUST 07, 2023 AT THE SANGGUNIANG BAYAN SESSION HALL

**PRESENT:**

- |                                |  |
|--------------------------------|--|
| Hon. Ramon G. Magbanua         | Municipal Vice Mayor/Presiding Officer |
| Hon. Ederlino C. Aceron        | Sangguniang Bayan Member               |
| Hon. Edezer F. Aceron          | Sangguniang Bayan Member               |
| Hon. Jess V. Sapungan          | Sangguniang Bayan Member               |
| Hon. Felix John C. Templanza   | Sangguniang Bayan Member               |
| Hon. Kieven E. Cantos          | Sangguniang Bayan Member               |
| Hon. Elpidio N. Contreras, Jr. | Sangguniang Bayan Member               |
| Hon. Guillermo G. Salas, Jr.   | Sangguniang Bayan Member               |
| Hon. Joejie R. Narciso         | Sangguniang Bayan Member               |
| Hon. Enrico C. Villas          | Pangulo, Liga ng mga Barangay          |
| Hon. Kim John Elco E. Cantos   | SK Municipal Federation President      |

HON. RAMON G. MAGBANUA  
HON. EDERLINO C. ACERON  
HON. EDEZER F. ACERON  
HON. JESS V. SAPUNGAN  
HON. FELIX JOHN C. TEMPLANZA  
HON. KIEVEN E. CANTOS  
HON. ELPIDIO N. CONTRERAS, JR.  
HON. GUILLERMO G. SALAS, JR.  
HON. JOEJIE R. NARCISO  
HON. ENRICO C. VILLAS  
HON. KIM JOHN ELCO E. CANTOS

ABSENT: NONE

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**APPROPRIATION ORDINANCE NO. 23-08-10  
SUPPLEMENTAL BUDGET NO. 3**

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 3, SERIES OF 2023 OF THE LOCAL GOVERNMENT UNIT OF BULALACAO, ORIENTAL MINDORO INVOLVING AN AMOUNT OF ONE MILLION TWO HUNDRED FIFTEEN THOUSAND FIVE HUNDRED FIFTY SIX PESOS AND EIGHTY ONE CENTAVOS (PhP1,215,556.81) TO BE USED TO AUGMENT THE MAINTENANCE AND OTHER OPERATING EXPENDITURES OF CERTAIN OFFICES

**Sponsor:**

Sangguniang Bayan Member **EDEZER F. ACERON**

**Chairperson:** Committee on Finance, Budget and Appropriation

**WHEREAS**, the Local Government Unit of Bulalacao, Oriental Mindoro (LGU of Bulalacao) has available fund of one million two hundred fifteen thousand five hundred fifty six pesos and eighty one centavos (PhP1,215,556.81) taken from savings from current appropriation-Personal Services;

**WHEREAS**, the accumulated funds mentioned above shall be used to augment the Maintenance and Other Operating Expenditures of certain offices; **Now, therefore, be it**

**RESOLVED AS IT IS HEREBY RESOLVED, To:** Ordain as it is hereby ordaining; To: Authorize the Supplemental Budget No. 3, series of 2023 of the Local Government Unit of Bulalacao, Oriental Mindoro;

**Section 1.** The Supplemental Budget No. 3 of the Local Government Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2023 in the total amount of one million two hundred fifteen thousand five hundred fifty six pesos and eighty one centavos (PhP1,215,556.81) to augment the Maintenance and Other Operating Expenditures of certain offices is hereby approved.

The budget document consisting of the following are incorporated herein and made integral parts of this ordinance:

- i. Savings from current appropriation-Personal Services in the amount of PhP1,215,556.81 signed by the Municipal Budget Officer, the Municipal Treasurer, the OIC-Municipal Planning and Development Officer, the Municipal Accountant and the Local Chief Executive;

**Section 2. Source of Fund.** The source of fund as certified by the Municipal Accountant and the Municipal Treasurer shall be taken from:

- i. Savings from current appropriation - Personal Services - PhP1,215,556.81
- Total -PhP1,215,556.81**

**Section 3. Use of Funds.** The amount of PhP1,215,556.81 is hereby appropriated for the Supplemental Budget No. 3, series of 2023 of the LGU Bulalacao as follows:

**New Appropriations by Program/ Activity/ Project**

Program/ Project/ Activity	Current Operating Expenditures		Capital Outlay	Total
	Personal Services	Maintenance and Other Operating Expenses		
<b>A. General Public Services</b>				
1. Office of the Municipal Mayor		726,556.81		726,556.81
2. Sangguniang Bayan Office		249,000.00		249,000.00
3. Office of the Secretary to the Sanggunian		40,000.00		40,000.00
4. Municipal Planning and Development Office		80,000.00		80,000.00
<b>Sub-total</b>		<b>1,095,556.81</b>		<b>1,095,556.81</b>
<b>B. Social Services</b>				
1. Municipal Health Office		100,000.00		100,000.00
<b>Sub-total</b>		<b>100,000.00</b>		<b>100,000.00</b>

HON. JESSE V. SAMPUNGAN  
 HON. JOE III R. NARCISO  
 HON. ENRICO C. VILLAS  
 HON. RONALDO M. TEMPLANZA  
 HON. JOSEVEN ECANTOS  
 HON. RM. JONELCO ECANTOS  
 HON. GUILLERMO G. SALAS, JR.  
 HON. EDEZER F. ACERON  
 HON. EDERINO C. ACERON  
 HON. G. MANSANUA  
 HON. EDJUD M. CONTRERAS, JR.  
 HON. SEMILO C. VILLAS  
 PERLA PAZ

<b>C. Economic Development</b>			
1. Municipal Cooperative Development Office		20,000.00	20,000.00
<b>Sub-total</b>		<b>20,000.00</b>	<b>20,000.00</b>
<b>Grand Total</b>		<b>1,215,556.81</b>	<b>1,215,556.81</b>

**Program, Project and Obligation by Object**

Object of Expenditures	Account Code	Amount
<b>Maintenance and Other Operating Expenses</b>		
Travelling Expenses	5-02-01-010	50,000.00
Training Expense	5-02-02-010	40,000.00
Office Supplies Expense	5-02-03-010	79,000.00
Fuel, Oil and Lubricants Expense	5-02-03-090	90,000.00
Other Supplies Expense	5-02-03-990	150,000.00
Other General Services	5-02-12-990	466,556.81
Representation Expense	5-02-99-030	340,000.00
<b>Sub-total</b>		<b>1,215,556.81</b>
<b>Total New Appropriation</b>		<b>1,215,556.81</b>

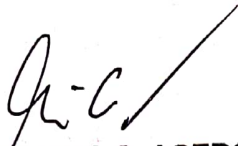
**Section 4. Liability of Heads of Office and of Head of the Agency.** All heads of office shall judiciously and equitably control the disbursement of funds duly appropriated thru this Ordinance. Any expenditure incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects conform with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or project including Memorandum of Agreement by and between the LGU of Bulalacao and end-users thru the representatives regarding the maintenance, operation and sustainability of projects.

**Section 5. Separability Clause.** If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

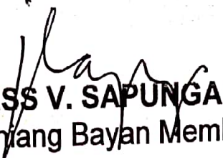
**Section 6. Effectivity.** This Ordinance shall take effect upon approval.

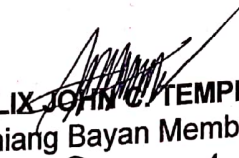
**ENACTED** this 7<sup>th</sup> day of August 2023 Bulalacao, Oriental Mindoro.

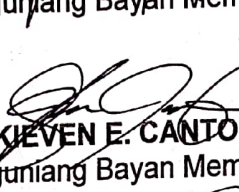
HON. KIEYVE CAPOS  
HON. KIM JOHN EL COLE SANTOS  
HON. ENRICO C. VILLAS  
HON. JOEIE R. NARCISO  
HON. GUILLERMO G. SALAS, JR.  
HON. EDELFERT ACERON  
HON. EDERLING O. ACERON  
HON. RAMON G. MAGBANUA  
HON. EPIFANIO CONTRERAS JR.  
HON. ERNESTO C. VILLAS

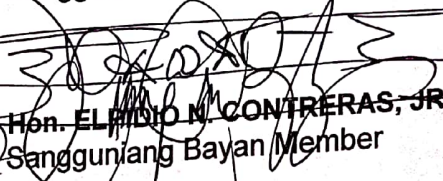
  
**Hon. EDERLINO C. ACERON**  
Sangguniang Bayan Member

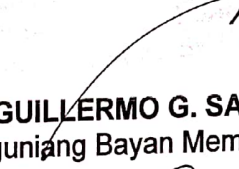
  
**Hon. EDEZER F. ACERON**  
Sangguniang Bayan Member

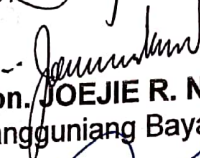
  
**Hon. JESS V. SAPUNGAN**  
Sangguniang Bayan Member

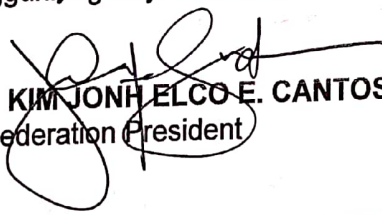
  
**Hon. FELIX JOHN C. TEMPLANZA**  
Sangguniang Bayan Member

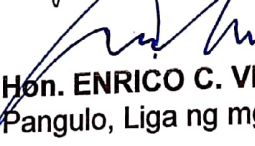
  
**Hon. KIEVEN E. CANTOS**  
Sangguniang Bayan Member

  
**Hon. ELPIDIO N. CONTRERAS, JR.**  
Sangguniang Bayan Member

  
**Hon. GUILLERMO G. SALAS, JR.**  
Sangguniang Bayan Member

  
**Hon. JOEJIE R. NARCISO**  
Sangguniang Bayan Member


  
**Hon. KIM JOHN ELCO E. CANTOS**  
SK Federation President

  
**Hon. ENRICO C. VILLAS**  
Pangulo, Liga ng mga Brgy.


**CERTIFIED TRUE AND CORRECT:**

  
**PERITA L. PAZ**  
Secretary to the Sanggunian

**ATTESTED:**

  
**Hon. RAMON G. MAGBANUA**  
Municipal Vice Mayor/Presiding Officer

**APPROVED:**

  
**Hon. ERNILLO C. VILLAS**  
Municipal Mayor  
Date Signed: Sept. 10, 2013