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# OFFICE OF THE SANGGUNIANG BAYAN

Municipal Building, Poblacion, Bulalacao, 5214, Oriental Mindoro

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE  
10<sup>TH</sup> SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO  
HELD ON APRIL 27, 2020 AT THE SANGGUNIANG BAYAN SESSION HALL

**PRESENT:**

- Hon. Ramon G. Magbanua
- Hon. Dexter R. Gonzales
- Hon. Dennes M. Faner
- Hon. Edezer F. Acheron
- Hon. German S. Acosta
- Hon. Kieven E. Cantos
- Hon. Jess V. Sapungan
- Hon. Elpidio N. Contreras, Jr
- Hon. Edwin C. Acheron
- Hon. Enrico C. Villas
- Hon. Tulay M. Caring
- Hon. Kim Jonh Elco E. Cantos

- Municipal Vice Mayor/Presiding Officer
- Sangguniang Bayan Member
- Sangguniang Bayan Member
- Sangguniang Bayan Member
- Sangguniang Bayan Member
- Sangguniang Bayan Member
- Sangguniang Bayan Member
- Sangguniang Bayan Member
- Sangguniang Bayan Member
- Pangulo, Liga ng mga Barangay
- IPM Representative
- SK Federation President

HON. JESS V. SAPUNGAN  
HON. KEIVEN E. CANTOS  
HON. GERMAN S. ACOSTA  
HON. EDWIN C. VILLAS  
HON. ENRIKO C. VILLAS  
HON. DENNIS M. FANER  
HON. EDWIN C. ACERON  
HON. RAMON G. MAGBANUA  
HON. DEXTER R. GONZALES  
HON. ELPIDIO N. CONTRERAS, JR.  
HON. ERNILO C. VILLAS  
HON. TULAY M. CARING  
HON. KIM JONH ELCO E. CANTOS  
HON. JESS V. SAPUNGAN  
HON. KEIVEN E. CANTOS  
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HON. EDWIN C. ACERON  
HON. RAMON G. MAGBANUA  
HON. DEXTER R. GONZALES  
HON. ELPIDIO N. CONTRERAS, JR.  
HON. ERNILO C. VILLAS

**ABSENT:**

NONE

x-----x

## APPROPRIATION ORDINANCE NO. 20-04-03 SUPPLEMENTAL BUDGET NO. 2

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2, SERIES OF 2020 OF THE LOCAL GOVERNMENT UNIT OF BULALACAO, ORIENTAL MINDORO INVOLVING AN AMOUNT OF FOURTEEN MILLION FORTY TWO THOUSAND AND THIRTY SEVEN PESOS (PhP14,042,037.00) FOR THE IMPLEMENTATION OF VARIOUS PROGRAMS, PROJECTS AND ACTIVITIES TO RESPOND TO THE CRISIS BROUGHT ABOUT BY THE CORONAVIRUS DISEASE-2019 (COVID-19) PANDEMIC

**Sponsor:** Sangguniang Bayan Member Dexter R. Gonzales  
**Chairperson:** Committee on Finance, Budget and Appropriation  
**Co-Sponsor:** Sangguniang Bayan Member Edwin C. Acheron

**WHEREAS**, the Local Government Unit of Bulalacao, Oriental Mindoro (LGU of Bulalacao) has available fund of fourteen million forty two thousand and thirty seven pesos (PhP14,042,037.00) taken from the Bayanihan Grant to Cities and Municipalities (BPCM);

**WHEREAS**, there is a need to augment the allocation for programs, projects and activities directly related to support the operation and response measures necessary or beneficial to address the Covid-19 emergency consistent with the policies and guidelines set by the National Government particularly those mentioned under Section 3.5 of Local Budget Circular No. 125 dated April 7, 2020; **Now, therefore, be it**

**RESOLVED AS IT IS HEREBY RESOLVED, To:** Ordain as it is hereby ordaining; To: Authorize the Supplemental Budget No. 2, series of 2020 of the Local Government Unit of Bulalacao, Oriental Mindoro;

**SECTION 1.** The Supplemental Budget No. 2 of the Local Government Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2020 in the total amount of fourteen million forty two thousand and thirty seven pesos (PhP14,042,037.00) for the implementation of various programs, projects and activities to respond to the crisis brought about by the Coronavirus Disease-2019 (Covid-19) pandemic is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Statement of Funding Source from Bayanihan Grant to Cities and Municipalities signed by Ms. Ederlinda T. Gonzales, OIC-Municipal Treasury Office and Ms. Cathyrene E. Vista, Municipal Accountant.
2. A certification from the Local Finance Committee stating therein that the amount of PhP14,042,037.00 was credited to LGU Bulalacao General Fund Account with LBP Account No. 3622-1006-72 on April 16, 2020 which represents the Bayanihan Grant to Cities and Municipalities (BGCM) pursuant to Republic Act No. 11469 also known as "The Bayanihan to Heal as One Act" intended for Covid-19 related expenses duly signed by the Municipal Budget Officer, the Municipal Planning and Development Coordinator, the OIC-Municipal Treasury Office and the Municipal Accountant.
3. Statement of Supplemental Appropriation, series of 2020 of the Municipality of Bulalacao signed by the Municipal Budget Officer and the Local Chief Executive with a total amount of PhP14,042,037.00.

**Section 2. Sources of Funds.** The source of fund as certified by the Municipal Accountant and the Municipal Treasurer shall be taken from:

- A. Bayanihan Grant to Cities and Municipalities (BGCM) - PhP 14,042,037.00

**Section 3. Use of Funds.** The amount of PhP14,042,037.00 is hereby appropriated for the Supplemental Budget No. 2, series of 2020 of the LGU Bulalacao as follows:

**New Appropriations by Program/ Activity/ Project**

Program/ Project/ Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
<b>A. GENERAL PUBLIC SERVICES</b>					
1. Executive Services		650,000.00			650,000.00
2. Municipal Administration Office		1,050,000.00			1,050,000.00
<b>Sub-total</b>		<b>1,700,000.00</b>			<b>1,700,000.00</b>

HON. JESSY S. SAMPANGAN  
PERITA PAZ

HON. KATHYRENE E. VISTA  
HON. KIM JIMMILCO E. CANTOS

HON. GERMAN S. ACOSTA  
HON. JULYAN M. BARING

HON. EDELYN F. ACERON  
HON. ENRICO C. VILLAS

HON. DENNIS M. FANER  
HON. EDWIN C. ACERON

HON. DEXTER G. GONZALES  
HON. ELEDY M. CORTIPEAS, JR.

HON. RAMON G. ARIBANUA  
HON. ERMILO C. VILLAS

<b>B. SOCIAL SERVICES</b>					
1.	Health, Nutrition and Population Control		3,492,000.00	608,000.00	4,100,000.00
2.	Social Security, Social Services and Welfare		7,292,037.00		7,292,037.00
<b>Sub-total</b>			<b>10,784,037.00</b>	<b>608,000.00</b>	<b>11,392,037.00</b>
<b>C. ECONOMIC DEVELOPMENT</b>					
1.	Engineering Services		450,000.00	500,000.00	950,000.00
<b>Sub-total</b>			<b>450,000.00</b>	<b>500,000.00</b>	<b>950,000.00</b>
<b>TOTAL NEW APPROPRIATIONS</b>			<b>12,934,037.00</b>	<b>1,108,000.00</b>	<b>14,042,037.00</b>

HON. JESSIE SAMPUNGAN  
 HON. KIRIYAKO CANTOS  
 HON. JONATHAN E. CANTOS

**Program, Project and Obligation by Object**

Object of Expenditures	Account Code	Amount
<b>Maintenance and Other Operating Expenses</b>		
Travelling Expenses	5-02-01-010	100,000.00
Welfare Goods Expense	5-02-03-060	7,242,037.00
Drugs and Medicines Expenses	5-02-03-070	1,348,800.00
Medical, Dental and Laboratory Supplies Expense	5-02-03-080	2,007,900.00
Fuel, Oil and Lubricants Expenses	5-02-03-090	300,000.00
Other Supplies and Materials Expense	5-02-03-990	735,300.00
Repair and Maintenance-Building	5-02-13-040	400,000.00
Repair and Maintenance-Transportation Vehicle	5-02-12-060	500,000.00
Representation Expenses	5-02-99-030	300,000.00
<b>Sub-total</b>		<b>12,934,037.00</b>
<b>Capital Outlay</b>		
Other Structure	1-07-04-990	500,000.00
Medical Equipment	1-07-05-110	108,000.00
Other Machinery and Equipment	1-07-05-990	500,000.00
<b>Sub-total</b>		<b>1,108,000.00</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>14,042,037.00</b>

HON. GERARDO S. ACOSTA  
 HON. TUCKY CARANG  
 HON. ENRICO C. VILLAS  
 HON. EDWIN C. ACERON  
 HON. DENNIS PANER  
 HON. EDWIN C. ACERON  
 HON. ERNESTO GONZALES  
 HON. EDWIN C. CONTRERAS JR.  
 HON. ERNESTO VILLAS

**Section 4.** Bayanihan Grant to Cities and Municipalities Fund under the Special Account in the General Fund (SAGF).

The Bayanihan Grant to Cities and Municipalities Fund under Special Account in the General Fund (SAGF) of the Municipality of Bulalacao is hereby created pursuant to Section 313 of Republic Act No. 7160 otherwise known as the Local Government Code of 1991 and Section 3.7 of Local Budget Circular No. 125 dated April 7, 2020 which authorized the creation of this account for easy monitoring and tracking of the utilization of BGCM.

**Section 5. Liability of Heads of Office and of Head of the Agency.** All heads of office shall judiciously and equitably control the disbursement of fund allocated for operation and maintenance and for implementation of programs projects, and activities. Any expenditure incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects is in conformity with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or project.

**Section 6. Separability Clause.** If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 7. Effectivity.** Except as otherwise provided herein, this Ordinance shall take effect immediately after fifteen (15) days of posting in bulletin board at the entrance of the municipal hall and in at least two (2) other conspicuous places in the Local Government Unit of Bulalacao.

ENACTED this 31<sup>th</sup> day of April 2020 Bulalacao, Oriental Mindoro.

  
HON. DEXTER R. GONZALES  
SB Member

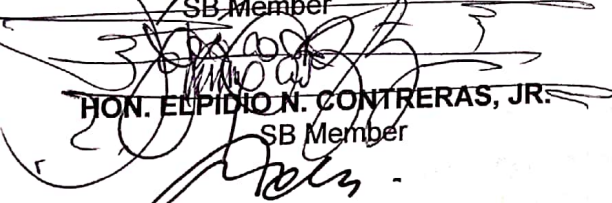
  
HON. DENNES M. FANER  
SB Member

  
HON. EDEZER F. ACERON  
SB Member

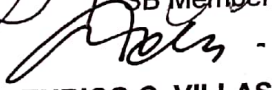
  
HON. GERMAN S. ACOSTA  
SB Member

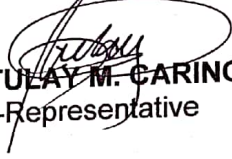
  
HON. KIEVEN E. CANTOS  
SB Member

  
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SB Member

  
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SB Member

  
HON. ENRICO C. VILLAS  
Pangulo, Liga ng mga Barangay

  
HON. TULAY M. CARING  
IPM-Representative

  
HON. KIM JOHN ELCO E. CANTOS  
SK Federation President

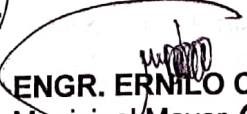
CERTIFIED TRUE AND CORRECT:

  
PERLITA L. PAZ  
Secretary to the Sanggunian

ATTESTED:

  
HON. RAMON G. MAGBANUA  
Municipal Vice Mayor/Presiding Officer

APPROVED:

  
ENGR. ERMILLO C. VILLAS  
Municipal Mayor  
Date Signed: 5-26-2020