



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF BULALACAO

OFFICE OF THE SANGGUNIANG BAYAN

Municipal Building, Poblacion, Bulalacao, 5214, Oriental Mindoro

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE 10TH SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO HELD ON DECEMBER 20, 2021 AT SAN MIGUEL COVERED COURT, BARANGAY MAUJAO, BULALACAO, ORIENTAL MINDORO

PRESENT:

Hon. Ramon G. Magbanua	Municipal Vice Mayor/Presiding Officer
Hon. Dexter R. Gonzales	Sangguniang Bayan Member
Hon. Dennes M. Faner	Sangguniang Bayan Member
Hon. Edezer F. Acheron	Sangguniang Bayan Member
Hon. German S. Acosta	Sangguniang Bayan Member
Hon. Kieven E. Cantos	Sangguniang Bayan Member
Hon. Jess V. Sapungan	Sangguniang Bayan Member
Hon. Elpidio N. Contreras, Jr	Sangguniang Bayan Member
Hon. Edwin C. Acheron	Sangguniang Bayan Member
Hon. Enrico C. Villas	Pangulo, Liga ng mga Barangay
Hon. Kim Jonh Elco E. Cantos	SK Federation President

ABSENT:

Hon. Tulay M. Caring IPM Representative

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**APPROPRIATION ORDINANCE NO. 21-12-34
SUPPLEMENTAL BUDGET NO. 5**

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 5, SERIES OF 2021 OF THE LOCAL GOVERNMENT UNIT OF BULALACAO, ORIENTAL MINDORO INVOLVING AN AMOUNT OF ONE MILLION FIVE HUNDRED NINETY FIVE THOUSAND PESOS (Php1,595,000.00) FOR PERSONAL SERVICES AND MAINTENANCE AND OTHER OPERATING EXPENDITURES OF LGU BULALACAO

Sponsor: Sangguniang Bayan Member DEXTER R. GONZALES
Chairperson: Committee on Finance, Budget and Appropriation

WHEREAS, the Local Government Unit of Bulalacao, Oriental Mindoro (LGU of Bulalacao) has available fund of one million five hundred ninety five thousand pesos (Php1,595,000.00) taken from savings on Personal Services as of December 16, 2021;

WHEREAS, the accumulated funds mentioned above shall be used for the grant of Other Personnel Benefits and to augment the Maintenance and Other Operating Expenditures of certain offices; **Now, therefore, be it**

RESOLVED AS IT IS HEREBY RESOLVED, To: Ordain as it is hereby ordaining; **To:** Authorize the Supplemental Budget No. 5, series of 2021 of the Local Government Unit of Bulalacao, Oriental Mindoro;

HON. JESS V. SAPUNGAN
HON. GERMAN S. ACOSTA
HON. KIEVEN E. CANTOS
HON. KIM JONH ELCO E. CANTOS
HON. ENRICO C. VILLAS
HON. EDWIN C. ACERON
HON. DENNES M. FANER
HON. DEXTER R. GONZALES
HON. RAMON G. MAGBANUA
HON. ELPIDIO N. CONTRERAS, JR
HON. ERNILDA C. VILLAS

Section 1. The Supplemental Budget No. 5 of the Local Government Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2021 in the total amount of one million five hundred ninety five thousand pesos (PhP1,595,000.00) to be used for the grant of Other Personnel Benefits and to augment the Maintenance and Other Operating Expenditures of certain offices is hereby approved.

[Signature]
HON. JES V. SAPUNGAN

The budget documents consisting of the following are incorporated herein and made integral parts of this ordinance:

- i. Statement of savings from current appropriations in the amount of PhP1,595,000.00 signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Officer, the Acting Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;

[Signature]
HON. KIBENTE CANTOS
[Signature]
PERLITA PAZ

Section 2. Source of Funds. The source of funds as certified by the Municipal Accountant and the Municipal Treasurer shall be taken from:

A. Savings from current appropriation-General Fund - PhP 1,595,000.00

Section 3. Use of Funds. The amount of PhP1,595,000.00 is hereby appropriated for Supplemental Budget No. 5, series of 2021 of the LGU Bulalacao as follows:

[Signature]
HON. GERMAN S. ACOSTA
[Signature]
HON. ANTONIO HERSONE CANTOS

New Appropriations by Program/ Activity/ Project

Program/ Project/ Activity	Current Operating Expenditures		Capital Outlay	Total
	Personal Services	Maintenance and Other Operating Expenses		
A. General Public Services				
1. Office of the Municipal Mayor	115,000.00	400,000.00		515,000.00
2. Sangguniang Bayan Office	75,000.00			75,000.00
3. Office of the Secretary to the Sanggunian	20,000.00			20,000.00
4. Office of the Municipal Administrator	60,000.00			60,000.00
5. Municipal Planning and Development Office	20,000.00			20,000.00
6. Municipal Civil Registry Office	25,000.00			25,000.00
7. Municipal Budget Office	25,000.00			25,000.00
8. Municipal Accounting Office	30,000.00			30,000.00
9. Municipal Treasury Office	55,000.00			55,000.00
10. Municipal Assessment Office	25,000.00			25,000.00
Subtotal	450,000.00	40,000.00		850,000.00

[Signature]
HON. EDEZAR F. ACERON
[Signature]
ENRICO C. VILLAS

[Signature]
HON. DENNIS M. FANER
[Signature]
HON. EDWIN C. ACERON

[Signature]
HON. DEYTERA S. GONZALES
[Signature]
HON. FELDIO J. CONTRERAS, JR.

[Signature]
HON. ANTONIO MAGBANUA
[Signature]
HON. ERMIL C. VILLAS

B. Social Services			
1. Municipal Health Office	85,000.00		85,000.00
2. Municipal Social Welfare and Development Office	45,000.00	500,000.00	545,000.00
Subtotal	130,000.00	50,000.00	630,000.00
C. Economic Development			
1. Municipal Agriculture Office	50,000.00		50,000.00
2. Municipal Engineering Office	65,000.00		65,000.00
Subtotal	115,000.00		115,000.00
Grand Total	695,000.00	900,000.00	1,595,000.00

HON. JESS V. SAPURBAN
 HON. KIEBEN F. CANTOS
 HON. GERMAN S. ACOSTA
 HON. EDZEFER F. ACERON
 HON. DENNIS M. FANER
 HON. DEXTER B. SONZALES
 HON. ERIC M. MAGBANUA
 HON. KIM JOHN P. ESCOBAR
 HON. EDWIN C. ACERON
 HON. ERIC M. VILLAS

Program, Project and Obligation by Object

Object of Expenditures	Account Code	Amount
Personal Services		
Other Personal Benefits	5-01-02-990	695,000.00
MOOE		
Other General Services	5-02-12-990	120,000.00
Repair and Maintenance-Transpo Eqpt.	5-02-13-060	20,000.00
Representation Expense	5-02-99-030	130,000.00
Donation	5-02-99-080	630,000.00
TOTAL NEW APPROPRIATIONS		1,595,000.00

Section 4. Liability of Heads of Office and of Head of the Agency.

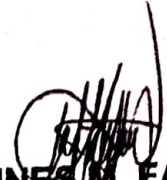
All heads of office shall judiciously and equitably control the disbursement of funds duly appropriated thru this Ordinance. Any expenditure incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects conform with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or project including Memorandum of Agreement by and between the LGU of Bulalacao and end-users thru the representatives regarding the maintenance, operation and sustainability of projects.


Section 5. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

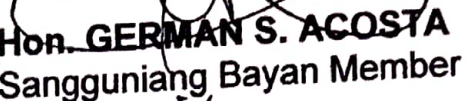
Section 6. Effectivity. This Ordinance shall take effect immediately.


ENACTED this 20th day of December 2021 San Miguel Covered Court, Barangay Maujao, Bulalacao, Oriental Mindoro.

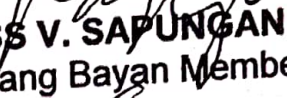

Hon. DEXTER R. GONZALES
Sangguniang Bayan Member

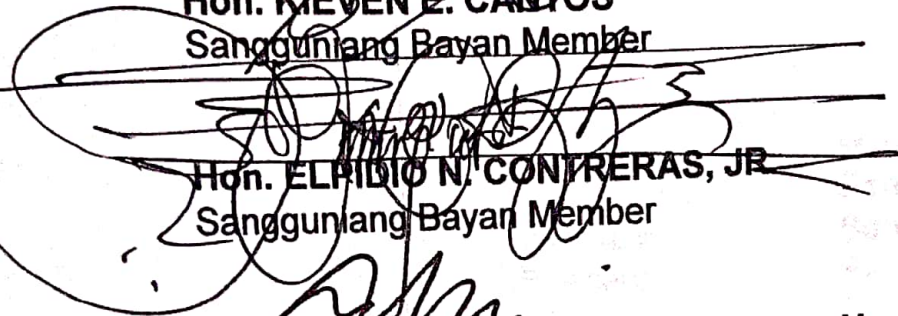

Hon. DENNES M. FANER
Sangguniang Bayan Member


Hon. EDEZER F. ACERON
Sangguniang Bayan Member



Hon. GERMAN S. ACOSTA
Sangguniang Bayan Member


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Sangguniang Bayan Member


Hon. ENRICO C. VILLAS
Pangulo, Liga ng mga Barangay


Hon. KIM JONH ELCO E. CANTOS
SK Federation President

CERTIFIED TRUE AND CORRECT:


PERLITA L. PAZ
Secretary to the Sanggunian

ATTESTED:


Hon. RAMON G. MAGBANUA
Municipal Vice Mayor/Presiding Officer

APPROVED:


Hon. ERNILO C. VILLAS
Municipal Mayor

Date Signed: Feb. 3, 2022