

WHEREAS, the accumulated funds mentioned above shall be used for Maintenance and Other Operating Expenditures, Personal Services, Gender and Development Programs and for 20% Development Fund; **Now, therefore, be it**

RESOLVED AS IT IS HEREBY RESOLVED, To: Ordain as it is hereby ordaining; To: Authorize the Supplemental Budget No. 4, series of 2023 of the Local Government Unit of Bulalacao, Oriental Mindoro;


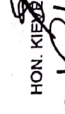
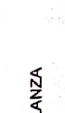
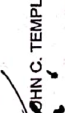

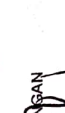

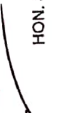








Section 1. The Supplemental Budget No. 4 of the Local Government Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2023 in the total amount of nine million eighty six thousand seven hundred forty seven pesos and thirty eight centavos (PhP9,086,747.38 to be used for Maintenance and Other Operating Expenditures, Capital Outlay, Gender and Development and for 20% Development Fund is hereby approved.

The budget document consisting of the following are incorporated herein and made integral parts of this ordinance:

- i. Savings from current appropriation-Personal Services as of October 10, 2023 in the amount of PhP1,247,430.50 duly signed by the Municipal Budget Officer, the Municipal Treasurer, the OIC-Municipal Planning and Development Officer, the Municipal Accountant and the Local Chief Executive;
- ii. Savings from current appropriation-Personal Services as of October 10, 2023 in the amount of PhP603,316.88 duly signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- iii. Savings from current appropriation-MOOE in the amount of PhP1,300,000.00 as of October 10, 2023 duly signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- iv. Savings from current appropriation-Capital Outlay as of October 10, 2023 in the amount of PhP2,436,000.00 duly signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- v. Reversion of unexpended balances of current appropriation-General Fund as of October 10, 2023 in the amount of PhP3,500,000.00 duly signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive.

Section 2. Source of Fund. The source of fund as certified by the Municipal Accountant and the Municipal Treasurer shall be taken from:

- i. Savings from current appropriation - Personal Services - PhP1,247,430.50
- ii. Savings from current appropriation- Personal Services - 603,316.88


 HON. KENNETH SANTOS

 HON. KIM JON-EL COE SANTOS

 HON. JOHN C. TEMPLANZA

 HON. ENRICO C. VILLAS

 HON. JESS V. SAPUNGAN

 HON. JOEIE R. NARCISO

 HON. GUILLERMO G. SALAS, JR.

 HON. EDERLINO C. ACERON

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Maintenance and Other Operating Expenses		
Travelling Expenses	5-02-01-010	30,000.00
Training Expense	5-02-02-010	54,000.00
Office Supplies Expense	5-02-03-010	70,000.00
Fuel, Oil and Lubricants Expense	5-02-03-090	100,000.00
Other Supplies Expense	5-02-03-990	60,000.00
Other Professional Fee	5-02-11-990	285,000.00
Other General Services	5-02-12-990	823,129.50
R. Maint.-Building and Other Structure	5-02-13-040	80,000.00
Sub-total		1,502,129.50
Gender and Development Fund		
	8000	
Organization of self-sustaining Cooperative	5-1-1	150,000.00
Livelihood Assistance for Hog Raising and Food Production	5-1-3	786,000.00
Hiring of GAD Worker	5-1-4	353,316.88
	3000	
Medical Assistance to Children/Youth and Women with Illness	5-1-1	1,000,000.00
Medical Assistance to Women and Children with unemployed family head	5-1-2	100,000.00
Medical and Burial Assistance to Senior Citizens	5-1-3	1,000,000.00
Temporary Shelter with Provision of Food and Non-Food Commodities	5-1-5	200,000.00
Teen Symposium about Teenage pregnancy, sex education and sexual harassment	5-1-6	250,000.00
Educational assistance	5-1-8	200,000.00
Total GAD		4,039,316.88
20% Development Fund		
	8000	
Improvement of road to Libtong High School	3-1-007	200,000.00
Construction of Multi-Purpose Concrete Pavements in various barangays (Solar Dryer)	3-1-074	1,250,000.00
Rehabilitation of Banti-Agong Farm to Market Road	3-1-127	500,000.00
	3000	
Construction of Multi-Purpose Building in Barangays (Bagong Sikat, Balatasan, Benli, Cambunang, Maujao, Poblacion, San Isidro and San Roque)	3-1-047	250,000.00
Construction of Additional Evacuation Support Facilities	3-1-058	1,300,000.00
Total 20% Development Fund		3,500,000.00
Total New Appropriation		9,086,747.38


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 HON. JOHN C. TEMPLANZA
 HON. JESS V. SAPIANGAN
 HON. EDZAR F. ACERON
 HON. FERDINO C. ACERON
 HON. EDUARDO M. GAMBANGA
 HON. ENRIQUE C. VILLAS
 HON. JOE JIE R. NARCISO
 HON. WILLERMO G. SALAS, JR.
 HON. EPIDIO N. CENTRENAS, JR.
 HON. ENRIQUE C. VILLAS

Section 4. Liability of Heads of Office and of Head of the Agency. All heads of office shall judiciously and equitably control the disbursement of funds duly appropriated thru this Ordinance. Any expenditure incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects conform with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or project including Memorandum of Agreement by and between the LGU of Bulalacao and end-users thru the representatives regarding the maintenance, operation and sustainability of projects.

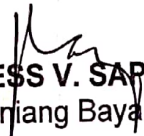
Section 5. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.


Section 6. Effectivity. This Ordinance shall take effect upon approval.

ENACTED this 6th day of November 2023 Bulalacao, Oriental Mindoro.


Hon. EDERLINO C. ACERON
Sangguniang Bayan Member


Hon. EDEZER F. ACERON
Sangguniang Bayan Member

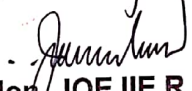

Hon. JESS V. SAPUNGAN
Sangguniang Bayan Member


Hon. FELIX JOHN C. TEMPLANZA
Sangguniang Bayan Member



Hon. KIEVEN E. CANTOS
Sangguniang Bayan Member


Hon. ELPIDIO M. CONTRERAS, JR.
Sangguniang Bayan Member


Hon. GUILLERMO G. SALAS, JR.
Sangguniang Bayan Member


Hon. JOEJIE R. NARCISO
Sangguniang Bayan Member

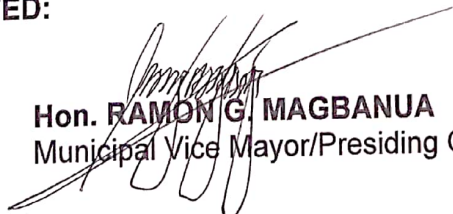

Hon. KIM JOHN ELCO E. CANTOS
SK Federation President


Hon. ENRICO C. VILLAS
Pangulo, Liga ng mga Brgy.


CERTIFIED TRUE AND CORRECT:


PERITA L. PAZ
Secretary to the Sanggunian

ATTESTED:


Hon. RAMON G. MAGBANUA
Municipal Vice Mayor/Presiding Officer

APPROVED:


Hon. ERNILO C. VILLAS
Municipal Mayor
Date Signed: Nov. 10, 2023