



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF BULALACAO

OFFICE OF THE SANGGUNIANG BAYAN

Poblacion, Bulalacao, Oriental Mindoro, 5214 ☎ (043) 098-5404415

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO HELD ON JANUARY 12, 2004 AT THE SANGGUNIANG BAYAN SESSION HALL

PRESENT:

Hon. Ludovico C. Silang	-	Presiding Officer
Hon. Eduardo C. Acheron	-	Sang. Bayan Member
Hon. Cesar P. Lantin	-	-do-
Hon. Benhur S. Cabagay	-	-do-
Hon. Senen C. Familara	-	-do-
Hon. Rosalinda M. Cabagay	-	-do-
Hon. Juan L. Salas, Sr.	-	Pres., Liga ng mga Brgy.
Hon. Joseph Rey S. Amparo	-	SK Fed. President

ABSENT:

Hon. Teresita S. Bantugan	-	Sang. Bayan Member
Hon. Efren S. Acosta	-	-do-
Hon. Salvador A. Magalay	-	-do-

X-----X

RESOLUTION NO. 04-01-006

APPROVING THE LOCAL SCHOOL BOARD BUDGET, FISCAL YEAR 2004 FOR THE SCHOOL DISTRICT OF BULALACAO, ORIENTAL MINDORO

“WHEREAS, the Local School Board Budget of the Municipality of Bulalacao, Oriental Mindoro has prepared and submitted its annual budget supported by programs, projects and activities for Fiscal Year 2004;

“WHEREAS, the Fiscal Year 2004 school board budget has given priorities to the following:

1. Construction and maintenance of school facilities of the Elementary and Secondary Levels;
2. Sports activities for school year 2004;
3. Programs for Non-Formal Education;
4. Pupil/Student Development; **Now, therefore, be it**

RESOLVED AS IT IS HEREBY RESOLVED; That: The following Local School Board Budget for Fiscal Year 2004 be approved:

I. Bulalacao Elementary School

1. Maintenance and Other Operating Expenditures:
 - a. Attendance to seminars, training, conferences (MIMAROPARAA) - Php10,000.00
 - b. Participation to Sports Meet including related Supplies - 30,000.00
 - c. Maintenance of equipments - 5,000.00

11.21

d. Maintenance of computer room/supplies	-	5,000.00
e. BSP/GSP Encampment/Activities	-	5,000.00
f. English/Filipino Festival/Activities	-	5,000.00
g. Makabayan/Math/Science Fair & Camp	-	<u>5,000.00</u>
Sub-Total	-	Php65,000.00

2. Capital Outlay:		
a. NFE programs/projects	-	Php 10,000.00
b. Survey & Titling of school site	-	10,000.00
c. Construction of District Office mini-fence/flooring	-	5,000.00
d. Construction of school fence/pathways	-	<u>15,000.00</u>
Sub-total	-	Php 40,000.00

Grand Total - Php105,000.00

II. Secondary School

1. Maintenance and Other Operating Expenditures:		
a. Attendance to seminars, trainings, conferences And Quiz Bees	-	Php 6,000.00
b. Participation to sport meets including related Supplies & uniform	-	16,000.00
c. Maintenance of school facilities & equipments	-	<u>5,000.00</u>
Sub-total	-	Php 27,000.00

2. Capital Outlay:		
a. Improvement of BNHS-Maujao Dormitory	-	Php 5,000.00
b. Improvement of BNHS-San Roque Makeshift Bldg.	-	7,000.00
c. Improvement of Multi-purpose building	-	7,000.00
d. Improvement of Office building	-	5,000.00
e. Labor for improvement of perimeter fence (plastering/finishing)	-	3,000.00
f. Purchase of roof paints, concrete paints and Related supplies	-	<u>11,000.00</u>
Sub-total	-	Php 65,000.00

III. 10% Calamity Fund - 20,000.00


IV. 5% Budgetary Reserve - 10,000.00

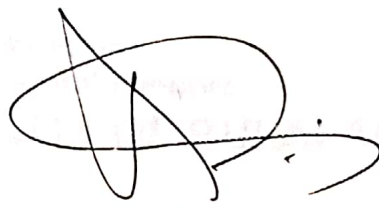
Grand Total - Php 200,000.00

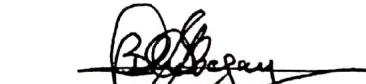
ON MOTION of Councilor Rosalinda M. Cabagay duly seconded by all members present, foregoing was . . .

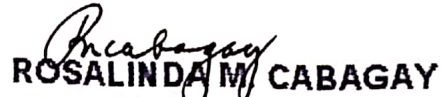
APPROVED: January 12, 2004, Bulalacao, Oriental Mindoro.

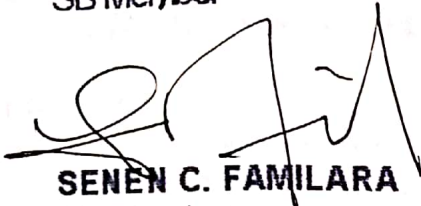
[Handwritten signatures and initials]

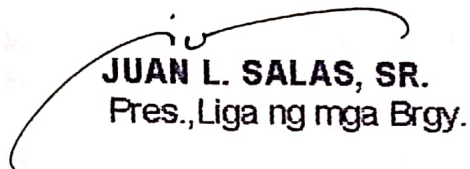

EDUARDO C. ACERON
SB Member


CESAR P. LANTIN
SB Member


BENHUR S. CABAGAY
SB Member

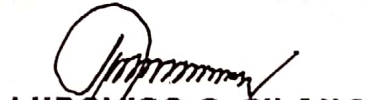

ROSALINDA M. CABAGAY
SB Member


SENE C. FAMILARA
SB Member

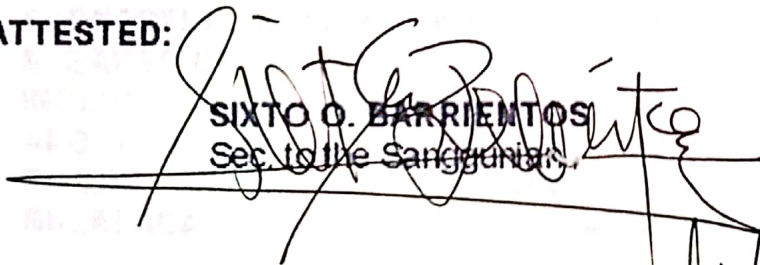

JUAN L. SALAS, SR.
Pres., Liga ng mga Brgy.

JOSEPH REY S. AMPARO
SK Fed. President

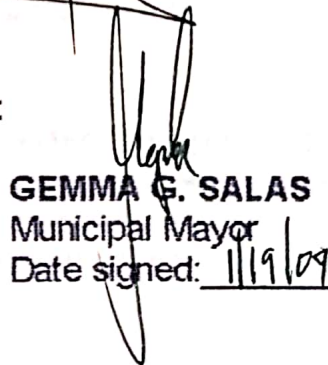
CERTIFIED TRUE AND CORRECT:


LUDOVICO C. SILANG
Municipal Vice Mayor/
Presiding Officer

ATTESTED:


SIXTO O. BARRIENTOS
Sec. to the Sanggunian

APPROVED:


GEMMA G. SALAS
Municipal Mayor
Date signed: 11/9/09