

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO HELD LAST OCTOBER 25, 1993 AT THE MUNICIPAL SESSION HALL

PRESENT:

- Hon. Ludovico C. Silang - Presiding Officer
- Hon. Elmo M. Baculinao - SB Member
- Hon. Dolores S. Bago -do-
- Hon. Rey T. Amparo -do-
- Hon. Eduardo A. Buruanga -do-
- Hon. Senen C. Familara -do-
- Hon. Severino P. Bantugan -do-
- Hon. Rosalinda M. Cabagay -do-
- Hon. Ronald S. Rondael - SK Fed. President

ABSENT:

- Hon. Oscar C. Familara - SB Member - leave
- Hon. Meynardo S. Bago - ABC President - leave

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" RESOLUTION NO. 93-10-065

APPROVING THE ANNUAL BUDGET FOR THE GENERAL FUND OF THE MUNICIPALITY OF BULALACAO, ORIENTAL MINDORO FOR CALENDAR YEAR 1993

"WHEREAS, the amount of ₱ 10,986,157.00 is certified by the Municipal Treasurer as estimated revenue collectible for the General Fund of CY 1994;

"WHEREAS, said amount is submitted to this honorable body for approval and appropriation;

NOW THEREFORE: RESOLVED AS IT IS HEREBY RESOLVED by the Sangguniang Bayan to approve the Annual Performance Budget for the General Fund of the Municipality of Bulalacao, Oriental Mindoro for CY 1994;

RESOLVED FURTHER, that the amount of ₱ 10,986,157.00, certified estimated revenue for the General Fund of this Municipality for CY 1994, be appropriated for the salaries of municipal officials and employees, maintenance and other operating expenses of the different municipal offices and for the implementation of development projects of Bulalacao, Oriental Mindoro;

RESOLVED FURTHERMORE, that the same be enacted into an appropriation ordinance, to wit:

APPROPRIATION ORDINANCE NO. 93-04  
MUNICIPAL ANNUAL BUDGET CY 1994

APPROPRIATING THE SUM OF ₱10,986,157.00, ESTIMATED INCOME FOR CY 1994, FOR THE SALARIES OF MUNICIPAL OFFICIALS AND EMPLOYEES MAINTENANCE AND OTHER OPERATING EXPENSES OF THE DIFFERENT MUNICIPAL OFFICES AND FOR THE IMPEMENTATION OF DEVELOPMENT PROJECTS

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OF BULALACAO, ORIENTAL MINDORO

Sponsored by: Hon. Severino P. Bantugan  
Chairman: Committee on Finance, Budget and Appropriations

BE IT ORDAINED by the Sangguniang Bayan of Bulalacao, Oriental Mindoro:

SECTION 1. This appropriation ordinance shall be known and cited as the "The Annual Budget for FY 1994, of Bulalacao, Oriental Mindoro;"

SECTION 2. The estimated revenue certified collectible amounting to ₱ 10,986,157.00 which sources are:

I. Tax Revenue	₱ 10,824,657.00
II. Operating and Miscellaneous Revenue	161,500.00
<b>Total Available Resources for Appropriations</b>	<b>₱ 10,986,157.00</b>

are hereby appropriated for the following estimated expenditures:

I. Personal Services

01. Office of the Municipal Mayor	₱ 739,500.52
02. Office of the Sangguniang Bayan	1,508,183.01
03. Office of the Municipal Planning and Development Coordinator	379,179,965.37
04. Office of the Municipal Accountant	197,762.20
05. Office of the Municipal Treasurer	485,810.31
06. Office of the Municipal Assessor	223,470.16
07. Office of the Municipal Civil Registrar	165,204.76
08. Office of the Municipal Budget Officer	164,372.12
09. Office of the Municipal Engineer	224,047.15
10. Office of the Municipal Agricultural Officer	347,120.77
11. Office of the Municipal Health Officer	401,185.56
12. Office of the Municipal Social Welfare and Development Officer	183,815.09
Sub-Total - - - - -	<b>₱ 4,820,437.02</b>

II. Maintenance and other Operating Expenses

01. Office of the Municipal Mayor	₱ 442,450.00
02. Office of the Sangguniang Bayan	219,000.00
03. Office of the Municipal Planning and Development Coordinator	42,000.00
04. Office of the Municipal Accountant	35,300.00
05. Office of the Municipal Treasurer	125,000.00
06. Office of the Municipal Assessor	57,000.00
07. Office of the Municipal Civil Registrar	43,900.00
08. Office of the Municipal Budget Officer	26,800.00
09. Office of the Municipal Engineer	436,000.00

*Severino P. Bantugan*

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10.	Office of the Municipal Agricultural Officer	-	₱ 30,800.00
11.	Office of the Municipal Health Officer	-	164,686.98
12.	Office of the Municipal Social Welfare and Development Officer	-	96,070.91
	Sub-Total	- - - - -	₱ 1,714,007.89

III. Capital Outlay

01.	Office of the Municipal Mayor	-	₱ 1,606,000.00
02.	Office of the Sangguniang Bayan	-	37,000.00
03.	Office of the Municipal Planning and Development Coordinator	-	16,000.00
04.	Office of the Municipal Accountant	-	21,000.00
05.	Office of the Municipal Treasurer	-	15,000.00
06.	Office of the Municipal Assessor	-	
07.	Office of the Municipal Civil Registrar	-	24,000.00
08.	Office of the Municipal Budget Officer	-	
09.	Office of the Municipal Engineer	-	5,000.00
10.	Office of the Municipal Agricultural Officer	-	4,477.73
11.	Office of the Municipal Health Officer	-	22,000.00
12.	Office of the Municipal Social Welfare and Development Officer	-	14,000.00
	Sub-Total	- - - - -	₱ 1,764,477.73

IV. Budgetary Requirements

1.	Twenty Percent (20%) Development Fund	₱ 2,045,431.40
2.	Five Percent (5%) Budgetary Reserve (Calamity Fund)	- 549,307.85
3.	Aid to Component barangays	- 15,000.00
4.	Katarungang Pambarangay	- 30,000.00
5.	Contingency Reserve	- 47,495.11
	Sub-total	₱ 2,687,234.36

Total Personal Services	-	₱ 4,820,437.02
" M O O E	-	1,714,007.89
" Capital Outlay	-	1,764,477.73
" Budgetary Requirements	-	2,687,234.36
Grand Total	- - - - -	₱ 10,986,157.00

SECTION 3. This appropriation Ordinance shall take effect on January 1, 1994.

ENACTED this 25th day of October, 1993 at Bulalacao, Oriental Mindoro.

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*[Vertical Handwritten Notes and Signatures]*

HON. ELMO M. BACULINAO  
SB Member

*Dolores S. Bago*  
HON. DOLORES S. BAGO  
SB Member

*Rey T. Amparo*  
HON. REY T. AMPARO  
SB Member

*Eduardo A. Buruanga*  
HON. EDUARDO A. BURUANGA  
SB Member

HON. SENEN C. FAMILARA  
SB Member

*Severino P. Bantugan*  
HON. SEVERINO P. BANTUGAN  
SB Member

*Rosalinda M. Cabagay*  
HON. ROSALINDA M. CABAGAY  
SB Member

*Ronald S. Rondael*  
HON. RONALD S. RONDAEL  
SK Fed. President

ATTESTED:

*Ludovico C. Silang*  
HON. LUDOVICO C. SILANG  
Municipal Vice Mayor/Presiding Officer

CERTIFIED TRUE AND CORRECT:

*Sixto C. Barrientos*  
~~SIXTO C. BARRIENTOS~~  
Secretary to the Sanggunian

APPROVED:

*Guillermo H. Salas*  
GUILLERMO H. SALAS  
Municipal Mayor  
Date Signed: 10-20-98