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Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF BULALACAO

OFFICE OF THE SANGGUNIANG BAYAN

Municipal Building, Poblacion, Bulalacao, 5214, Oriental Mindoro

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE 10TH SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO HELD ON SEPTEMBER 2, 2019 AT THE SANGGUNIANG BAYAN SESSION HALL

PRESENT:

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| Hon. Ramon G. Magbanua | Municipal Vice Mayor/Presiding Officer |
| Hon. Dexter R. Gonzales | Sangguniang Bayan Member |
| Hon. Dennes M. Faner | Sangguniang Bayan Member |
| Hon. Edezer F. Acheron | Sangguniang Bayan Member |
| Hon. Kieven E. Cantos | Sangguniang Bayan Member |
| Hon. Jess V. Sapungan | Sangguniang Bayan Member |
| Hon. Elpidio N. Contreras, Jr | Sangguniang Bayan Member |
| Hon. Edwin C. Acheron | Sangguniang Bayan Member |
| Hon. Enrico C. Villas | Pangulo, Liga ng mga Barangay |
| Hon. Tulay M. Caring | IPM Representative |
| Hon. Kim Jonh Elco E. Cantos | SK Federation President |

ABSENT:

- | | |
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| Hon. German S. Acosta | Sangguniang Bayan Member-O.B. |
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APPROPRIATION ORDINANCE NO. 19-09-13

REALIGNING THE AMOUNT OF ONE MILLION EIGHT HUNDRED EIGHTY NINE THOUSAND SIX HUNDRED NINETY FOUR PESOS (PhP1,889,694.00) TAKEN FROM UNEXPENDED BALANCE OF MAINTENANCE AND OTHER OPERATING EXPENDITURES OF DIFFERENT OFFICES TO MOOE OF THE OFFICE OF THE MUNICIPAL MAYOR, OFFICE OF THE SANGGUNIANG BAYAN AND THE MUNICIPAL TREASURY OFFICE

- SPONSOR:** SB Member Dexter R. Gonzales
CHAIRMAN: Committee on Finance, Budget and Appropriation
CO-SPONSOR: SB Member Dennes M. Faner

BE IT ORDAINED by the Sangguniang Bayan of Bulalacao, Oriental Mindoro:

SECTION 1. There is hereby realigned the amount of One Million Eight Hundred Eighty Nine Thousand Six Hundred Ninety Four Pesos (PhP1,889,694.00) taken from unexpended balance of Maintenance and Other Operating Expenditures of different offices attached herewith to the following object of expenditures; to wit:

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Sources:

A. Office of the Municipal Mayor

i. Cable, satellite, telegraph and radio expense	-	PhP	7,500.00
ii. Awards/rewards expense	-		72,500.00
iii. Legal Services	-		40,000.00
iv. Advertising expense	-		5,000.00
v. Repair and Maintenance:			
- Infrastructure assets	-		15,000.00
- Machinery and equipment	-		13,850.00
vi. Insurance expense	-		20,089.90
vii. CSC Anniversary (Family Day)	-		40,000.00
viii. OFW Reintegration Program	-		30,000.00
ix. Biniray Festival/Foundation Day Celebration	-		175.60
x. Search for Miss Bulalacao	-		289.00
xi. Bulalacao Summer Nights	-		284.00
xii. Promotional and Marketing Collaterals	-		15,000.00
xiii. Employee Day/Family Day Celebration	-		25,000.00

B. Sangguniang Bayan Office

i. Insurance Expense	-		5,000.00
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C. Secretary to the Sangguniang Bayan Office

i. Subscription expense	-		5,000.00
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D. Municipal Civil Registry Office

i. Repair and Maintenance-Furniture and fixture	-		5,000.00
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E. Municipal Budget Office

i. Other Supplies and Materials Expense	-		2,685.00
ii. Repair and Maintenance-Machinery and equipment-	-		5,000.00
iii. Representation expenses	-		7,000.00

F. Municipal Treasury Office

i. Postage and Courier Services	-		4,500.00
ii. Repair and Maintenance:			
- Machinery and Equipment	-		10,000.00
- Transportation Equipment	-		8,250.00
iii. Fidelity Bond Premium	-		21,284.00
iv. Other Maintenance & Operation Expenses	-		28,280.00

G. Municipal Assessment Office

i. Other Supplies and Materials Expense	-		250.00
ii. Postage and Courier Services	-		5,000.00
iii. Survey Expense	-		250,000.00

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iv. Repair and Maintenance:		
- Machinery Equipment	-	7,200.00
- Transportation Equipment	-	10,000.00
- Furniture and Fixtures	-	10,000.00
v. Other Maintenance and Operating Expenses:		
- Formulation Local Shelter Plan	-	20,000.00
- GRA (Supplies, Fuel, Travelling)	-	160,000.00

H. Municipal Health Office

i. Training Expenses	-	30,000.00
ii. Other Supplies Expenses	-	23,535.00
iii. Medical, Dental & Laboratory Supplies Expenses-	-	50,000.00
iv. Other Supplies and Materials Expense	-	8,000.00
v. Cable, Satellite, Telegraph & Radio Expenses	-	5,000.00
vi. Legal Services	-	10,000.00
vii. Repair and Maintenance:		
- Transportation Equipment	-	30,830.00
- Furniture and Fixture	-	18,750.00
- Furniture and Fixture	-	20,000.00
viii. Insurance Expense	-	
ix. Other Health Services:		
- MNCHN	-	50,000.00
- Adolescence Health Program	-	25,000.00
- Non-Communicable Program	-	50,000.00
- Senior Citizens/PWD Program	-	15,000.00
- Dental Services	-	25,000.00
- Sanitation Program	-	25,000.00

I. Municipal Social Welfare and Development Office

i. Cable, Satellite, Telegraph & Radio Expense	-	1,200.00
ii. Repair and Maintenance-Machinery and Equipment-	-	12,500.00
iii. Other Maintenance and Operating Expenses	-	50,000.00

J. Municipal Agriculture Office

i. Training Expenses	-	45,000.00
ii. Repair and Maintenance-Buildings and Structures-	-	25,000.00
iii. Other Programs:		
- Support to CRM	-	100,000.00
- Support to Agriculture	-	93,776.50
- AC/BS Operation	-	109,035.00
iv. Subscription expense	-	2,250.00
v. Fuel, Oil & Lubricants Expense	-	10,000.00
vi. Other Supplies and Materials Expense	-	10,000.00
vii. Repair and Maintenance: Machinery and Equipment-	-	35,000.00
viii. Solid Waste Management Program	-	
ix. Solid Waste Management Program:		
- Procurement of color-coded trash bins	-	2,800.00
- Segregation of Wastes	-	64,250.00
- Procurement of supplies (SWM Personnel)-	-	33,530.00
- Training & Seminars (SWM Personnel)	-	37,500.00

K. Municipal Engineering Office

i. Training Expense	-	22,600.00
Total	-	PhP1,889,694.00

Expenditures:

A. Office of the Municipal Mayor

i.	Travelling Expense	-	PhP 50,000.00
ii.	Fuel, Oil & Lubricants Expense	-	150,000.00
iii.	Electricity Expense	-	300,000.00
iv.	Repair & maintenance of transportation vehicle-	-	50,000.00
v.	Representation expense	-	125,000.00
vi.	Donation	-	50,000.00
vii.	Other General Services	-	884,694.00

B. Office of the Sangguniang Bayan

i.	Fuel, Oil & Lubricants Expense	-	75,000.00
ii.	Training Expense	-	60,000.00
iii.	Internet Expense	-	75,000.00

C. Office of the Secretary to the Sanggunian

i.	Office Supplies Expense	-	40,000.00
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D. Municipal Treasury Office

i.	Travelling Expenses	-	30,000.00
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Total - **PhP 1,889,694.00**

SEC. 2. This Appropriation Ordinance shall take effect immediately.

ENACTED this 2nd day of September 2019 Bulalacao, Oriental Mindoro.

HON. DEXTER R. GONZALES
SB Member

HON. DENNIS M. FANER
SB Member

HON. EDEZER F. ACERON
SB Member

HON. KIEVEN E. CANTOS
SB Member

HON. JESS V. SAPUNGAN
SB Member

HON. ELPIDIO N. CONTRERAS, JR.
SB Member

HON. EDWIN C. ACERON
SB Member

HON. TULAY M. CARING
IPM-Representative

HON. ENRICO C. VILLAS
Pangulo, Liga ng mga Barangay

HON. KIM JONH ELCO E. CANTOS
SK Federation President

CERTIFIED TRUE AND CORRECT:

PERLITA L. PAZ
Secretary to the Sanggunian

ATTESTED:

HON. RAMON G. MAGBANUA
Municipal Vice Mayor/Presiding Officer

APPROVED:

ENGR. ERNILO C. VILLAS
Municipal Mayor
Date Signed: 09-12-2019