

WHEREAS, the accumulated funds mentioned above shall be used for Personal Services, Maintenance and Other Operating Expenditures of certain offices, capital outlay and for programs and projects under various sectors, 20% Development Fund; **Now, therefore, be it**

RESOLVED AS IT IS HEREBY RESOLVED, To: Ordain as it is hereby ordaining; To: Authorize the Supplemental Budget No. 3, series of 2022 of the Local Government Unit of Bulalacao, Oriental Mindoro;

Section 1. The Supplemental Budget No. 3 of the Local Government Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2022 in the total amount of twenty one million six hundred eighty three thousand nine hundred forty five pesos and twelve centavos (PhP21,683,945.12) to be used for Personal Services, Maintenance and Other Operating Expenditures, Capital Outlay and for the implementation of programs and projects under various sectors, 20% Development Fund is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral parts of this ordinance:

- i. Savings from current appropriations as of October 11, 2022 (Exhibit A) in the amount of PhP556,322.72 signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- ii. Reversion of unexpended balance of current appropriations as of October 11, 2022 (Exhibit B) in the amount of PhP58,000.00 signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- iii. Reversion of unexpended balance of current appropriations as of October 11, 2022 (Exhibit C) in the amount of PhP8,044,922.40 signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- iv. Reversion of unexpended balance of current appropriation as of October 11, 2022 (Exhibit D) in the amount of PhP874,700.00 signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;
- v. Reversion of unexpended balance of current appropriation as of October 10, 2022 (Exhibit E) in the amount of PhP10,350,000.00 signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive;

PERNATA L. PAZ
 HON. KIEVER E. CANTOS
 HON. KIM JONNHELICO E. CANTOS
 HON. ENRICO C. VILLAS
 HON. FELIX JOHN C. TEMPLANZA
 HON. JOEJIE R. NARCISO
 HON. JESS V. SAPUNGAN
 HON. EDZERT F. ACERON
 HON. EDZERT F. ACERON
 HON. EDERLINDO C. ACEBON
 HON. RAMON S. AGBANUA
 HON. ERNJI C. VILLAS
 HON. GUILLERMO G. SALAS, JR.
 HON. ERNJI C. VILLAS

vi. Reversion of unexpended balance of continuing appropriation as of October 11, 2022 (Exhibit F) in the amount of PhP1,800,000.00 signed by the Municipal Budget Officer, the OIC-Municipal Planning and Development Officer, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive.

Section 2. Sources of Funds. The sources of funds as certified by the Municipal Accountant and the Municipal Treasurer shall be taken from:

- i. Savings from current appropriation-General Fund (Exhibit A) - PhP556,322.72
 - ii. Reversion of unexpended balances of Current Appropriation-General Fund (Exhibit B) 58,000.00
 - iii. Reversion of unexpended balances of Current Appropriation-General Fund (Exhibit C) 8,044,922.40
 - iv. Reversion of unexpended balances of Current Appropriation-General Fund (Exhibit D) 874,700.00
 - v. Reversion of unexpended balances of Current Appropriation-General Fund (Exhibit E) 10,350,000.00
 - vi. Reversion of unexpended balances of Continuing Appropriation-General Fund (Exhibit F) 1,800,000.00
- Total - PhP21,683,945.12**

Section 3. Use of Funds. The amount of PhP21,683,945.12 is hereby appropriated for the Supplemental Budget No. 3, series of 2022 of the LGU Bulalacao as follows:

New Appropriations by Program/ Activity/ Project

Program/ Project/ Activity	Current Operating Expenditures		Capital Outlay	Total
	Personal Services	Maintenance and Other Operating Expenses		
A. General Public Services				
1. Office of the Municipal Mayor		1,624,355.79	150,000.00	1,774,355.79
2. Sangguniang Bayan Office	200,000.00	338,000.00		538,000.00
3. Office of the Secretary to the Sanggunian	100,000.00			100,000.00
4. Office of the Municipal Administrator		6,000.00		6,000.00
5. Municipal Planning and Development Office		8,000.00		8,000.00
6. Municipal Budget Office	100,000.00	6,000.00		106,000.00
7. Municipal Accounting Office		5,000.00		5,000.00

HON. KIELE CANTOS PERALTA
 HON. KIM JOHN ECCO CANTOS
 HON. FELIX JOHN C. TEMPLANZA
 HON. ENRICO C. VILLAS
 HON. JESS V. SAPINAYAN
 HON. JOE JIE R. NARCISO
 HON. EDUAR F. ACERON
 HON. GUILLERMO G. SALAS, JR.
 HON. EDERLINO C. ACERON
 HON. RAMON S. MABANUK
 HON. ERNILDO VILLAS

Social Development Sector	3000	
Construction of Multi-Purpose Building at Barangay Campaasan	3000-100-5-5	1,000,000.00
Improvement of Regional Evacuation Center	3000-100-17	150,000.00
Total 20% Development Fund		13,150,000.00
Total New Appropriation		21,683,945.12

Section 4. Liability of Heads of Office and of Head of the Agency.

All heads of office shall judiciously and equitably control the disbursement of funds duly appropriated thru this Ordinance. Any expenditure incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects conform with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or project including Memorandum of Agreement by and between the LGU of Bulalacao and end-users thru the representatives regarding the maintenance, operation and sustainability of projects.

Section 5. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. This Ordinance shall take effect immediately.

ENACTED this 7th day of November 2022 Bulalacao, Oriental Mindoro.

Hon. EDERLINO C. ACERON
Sangguniang Bayan Member

Hon. EDEZER F. ACERON
Sangguniang Bayan Member

Hon. JESS V. SAPUNGAN
Sangguniang Bayan Member

Hon. FELIX JOHN C. TEMPLANZA
Sangguniang Bayan Member

Hon. KIEVEN E. CANTOS
Sangguniang Bayan Member

Hon. ELPIDIO N. CONTRERAS, JR.
Sangguniang Bayan Member

Hon. GUILLERMO G. SALAS, JR.
Sangguniang Bayan Member

Hon. JOEJIE R. NARCISO
Sangguniang Bayan Member

Hon. ENRICO C. VILLAS
Pangulo, Liga ng mga Barangay

Hon. KIM JONH ELCO E. CANTOS
SK Municipal Federation President

CERTIFIED TRUE AND CORRECTED:

PERIITA L. PAZ
Secretary to the Sanggunian

ATTESTED:

Hon. RAMON G. MAGBANUA
Municipal Vice Mayor/ Presiding Officer

APPROVED:

Hon. ERNILO C. VILLAS
Municipal Mayor

Date Signed: Nov. 28, 2022