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Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF BULALACAO

OFFICE OF THE SANGGUNIANG BAYAN

Municipal Building, Poblacion, Bulalacao, 5214, Oriental Mindoro

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE
10TH SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO
HELD ON APRIL 2, 2020 AT THE SANGGUNIANG BAYAN SESSION HALL

PRESENT:

- | | |
|-------------------------------|--|
| Hon. Ramon G. Magbanua | Municipal Vice Mayor/Presiding Officer |
| Hon. Dexter R. Gonzales | Sangguniang Bayan Member |
| Hon. Dennes M. Faner | Sangguniang Bayan Member |
| Hon. Edezer F. Aceron | Sangguniang Bayan Member |
| Hon. German S. Acosta | Sangguniang Bayan Member |
| Hon. Kieven E. Cantos | Sangguniang Bayan Member |
| Hon. Jess V. Sapungan | Sangguniang Bayan Member |
| Hon. Elpidio N. Contreras, Jr | Sangguniang Bayan Member |
| Hon. Edwin C. Aceron | Sangguniang Bayan Member |
| Hon. Enrico C. Villas | Pangulo, Liga ng mga Barangay |
| Hon. Tulay M. Caring | IPM Representative |
| Hon. Kim Jonh Elco E. Cantos | SK Federation President |

HON. JESS V. SAPUNGAN
HON. KIEVEN E. CANTOS
HON. GERMAN S. ACOSTA
HON. EDDEZER F. ACERON
HON. DEXTER R. GONZALES
HON. RAMON G. MAGBANUA
HON. ENRICO C. VILLAS
HON. ELPIDIO N. CONTRERAS, JR.
HON. TULAY M. CARING
HON. KIM JONH ELCO E. CANTOS
HON. EDWIN C. ACERON
HON. DANNES M. FANER
HON. JESS V. SAPUNGAN
HON. KIEVEN E. CANTOS
HON. GERMAN S. ACOSTA
HON. EDDEZER F. ACERON
HON. DEXTER R. GONZALES
HON. RAMON G. MAGBANUA
HON. ENRICO C. VILLAS
HON. ELPIDIO N. CONTRERAS, JR.

ABSENT:

NONE

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**APPROPRIATION ORDINANCE NO. 20-03-02
SUPPLEMENTAL BUDGET NO. 1**

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1,
SERIES OF 2020 OF THE LOCAL GOVERNMENT UNIT OF BULALACAO,
ORIENTAL MINDORO INVOLVING AN AMOUNT OF TWELVE MILLION
SEVEN HUNDRED THOUSAND PESOS (PHP12,700,000.00) FOR
ACQUISITION AND PREPOSITION OF RELIEF GOODS, MEDICINES AND
VITAMINS AND IMPLEMENTATION OF VARIOUS PROGRAMS AND
ACTIVITIES RELATED TO COVID-19**

Sponsor: Sangguniang Bayan Member Dexter R. Gonzales
Chairperson: Committee on Finance, Budget and Appropriation
Co-Sponsors: Sangguniang Bayan Member German S. Acosta
Sangguniang Bayan Member Edezer F. Aceron

WHEREAS, the Local Government Unit of Bulalacao, Oriental Mindoro
(LGU of Bulalacao) has available fund of twelve million seven hundred
thousand pesos (Php12,700,000.00) taken from 20% Development Fund,
CY-2020;

WHEREAS, with the issuances of Presidential Proclamation No. 922,
s. 2020 entitled "Declaring a State of Public Health Emergency throughout the
Philippines due to Coronavirus Disease 2019 (Covid-19)" and Presidential
Proclamation No. 929, s. 2020 entitled "Declaring a State of Calamity
throughout the Philippines due to Covid-19)", all government agencies and
LGUs are enjoined to render full assistance to and cooperation with each
other and mobilize necessary resources to undertake critical, urgent and
appropriate disaster response aid and measures in a timely manner to curtail
and eliminate the threat of Covid-19;

WHEREAS, moreover, Section 4(g) of Republic Act No. 11469 entitled "Bayanihan to Heal as One Act", the President is empowered to ensure that all LGUs are acting within the letter and spirit of all the rules, regulations and directives issued by the National Government and are fully cooperating towards a unified, cohesive and orderly implementation of the national policy to address Covid-19;

WHEREAS, in consideration of the foregoing, it is highly imperative to provide additional guidelines on the use of the 20% Development Fund as contained in Section 2 of Joint Memorandum Circular No. 01 dated March 27, 2020 of the Department of Interior and Local Government (DILG) and the Department of Budget and Management (DBM) to give the LGUs greater leeway and flexibility in the utilization of funds for their disaster preparedness and response efforts to contain the spread of Covid-19 and to continue to provide basic services to the affected population; **Now, therefore, be it**

RESOLVED AS IT IS HEREBY RESOLVED, To: Ordain as it is hereby ordaining; To: Authorize the Supplemental Budget No. 1, series of 2020 of the Local Government Unit of Bulalacao, Oriental Mindoro;

SECTION 1. The Supplemental Budget No. 1 of the Local Government Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2020 in the total amount of twelve million seven hundred thousand pesos (PhP12,700,000.00) for Preposition of Relief Goods, medicines and vitamins and implementation of various programs and projects related to Covid-19 is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Statement of Funding Sources from 20% Development Fund in the amount of PhP12,700,000.00 signed by Ms. Ederlinda T. Gonzales, OIC-Municipal Treasury Office and Ms. Cathyrene E. Vista, Municipal Accountant.
2. 20% Development Fund in the amount of PhP12,700,000.00 duly signed by the Municipal Budget Officer, the Municipal Planning and Development Coordinator, the OIC-Municipal Treasury Office, the Municipal Accountant and the Local Chief Executive.
3. Statement of Supplemental Appropriation, series of 2020 of the Municipality of Bulalacao signed by the Municipal Budget Officer and the Local Chief Executive with a total amount of PhP12,700,000.00.

Section 2. Sources of Funds. The sources of funds as certified by the Municipal Accountant and the Municipal Treasurer shall be taken from:

A. 20% Development Fund - PhP 12,700,000.00

Section 3. Use of Funds. The amount of PhP12,700,000.00 is hereby appropriated for the Supplemental Budget No. 1, series of 2020 of the LGU Bulalacao as follows:

HON. JESUS PUNGAN
HON. KRYSTIAN E. CANTOS
HON. KIM NICHOLAS E. CANTOS
HON. GERMAN S. ASOSTA
HON. JULAY M. CARING
HON. ENRICO C. VILLAS
HON. DENNIS M. FANER
HON. EDWIN C. ACERON
HON. DEXTER C. GONZALES
HON. EPICURIO GONZALES
HON. RAMON B. WAGBANUA
HON. ERIN O. C. VILLAS

New Appropriations by Program/ Activity/ Project

Program/ Project/ Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance and Other Operating Expenses			
A. GENERAL PUBLIC SERVICES					
1. Executive Services		340,000.00			340,000.00
Sub-total		340,000.00			340,000.00
B. SOCIAL SERVICES					
1. Health, Nutrition and Population Control		2,350,000.00	450,000.00		2,800,000.00
2. Social Security, Social Services and Welfare		9,560,000.00			9,560,000.00
Sub-total		11,910,000.00	450,000.00		12,360,000.00
TOTAL NEW APPROPRIATIONS		12,250,000.00	450,000.00		12,700,000.00

HON. JESSIE SAMPUNGAN
 HON. KIEFER E. CANTOS
 HON. NIM JOHN ERICO E. CANTOS
 HON. GERMAN MACOSTA
 HON. TUJAY M. CARING
 HON. EDEZEL ACERON
 HON. ENRICO C. VILLAS
 HON. DEXTER GONZALES
 HON. EDWIN C. ACERON
 HON. DEXTER GONZALES
 HON. ERIC M. VILLAS
 HON. ERIC M. VILLAS

Program Appropriation and Obligation by Object


Object of Expenditures	Account Code	Amount
Maintenance and Other Operating Expenses		
Welfare Goods Expense (Relief Goods/Food Commodities)	3000-100-10	9,260,000.00
Travelling Expenses (Transportation and Fuel)	3000-100-11	300,000.00
Medical, Dental and Laboratory Supplies Expense (Personal Protective Equipment)	3000-100-12	1,000,000.00
Drugs and Medicines Expense	3000-100-13	500,000.00
Representation Expense	3000-100-14	300,000.00
Medical Equipment (Disinfectant, Sprayers, Disinfection Tents/Supplies and Misting Equipments)	3000-100-15	50,000.00
Other Supplies (Tents/Temporary Shelter)	3000-100-16	500,000.00
Repairs and Maintenance of Transportation Vehicle	3000-100-17	200,000.00
Office Supplies	3000-100-18	140,000.00
Sub-total		12,250,000.00
Capital Outlay		
Medical Equipment (Disinfectant, Sprayers, Disinfection, Tents/Supplies and Misting Equipments)	3000-100-15	450,000.00
Sub-total		450,000.00
TOTAL NEW APPROPRIATIONS		12,700,000.00

Section 4. Liability of Heads of Office and of Head of the Agency. All heads of office shall judiciously and equitably control the disbursement of fund allocated for operation and maintenance and for implementation of programs, projects, and activities. Any expenditure incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects is in conformity with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or project.

Section 5. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.


Section 6. Effectivity. Except as otherwise provided herein, this Ordinance shall take effect immediately after fifteen (15) days of posting in bulletin board at the entrance of the municipal hall and in at least two (2) other conspicuous places in the Local Government Unit of Bulalacao.

ENACTED this 2nd day of April 2020 Bulalacao, Oriental Mindoro.


HON. DEXTER R. GONZALES
SB Member


HON. DENNIS T. FANER
SB Member


HON. EDEZER F. ACERON
SB Member

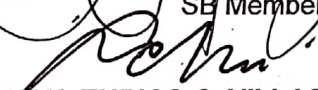

HON. GERMAN S. ACOSTA
SB Member



HON. KIEVEN E. CANTOS
SB Member


HON. JESS V. SAPUNGAN
SB Member


HON. ELPIDIO N. CONTRERAS, JR.
SB Member

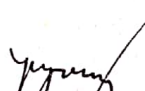

HON. EDWIN C. ACERON
SB Member


HON. ENRICO C. VILLAS
Pangulo, Liga ng mga Barangay



HON. TULAY M. CARING
IPM-Representative


HON. KIM JONH ELCO E. CANTOS
SK Federation President

CERTIFIED TRUE AND CORRECT:


PERITA L. PAZ
Secretary to the Sanggunian

ATTESTED:


HON. RAMON G. MAGBANUA
Municipal Vice Mayor/Presiding Officer

APPROVED:


ENGR. ERNILO C. VILLAS
Municipal Mayor

Date Signed: May 26, 2020