

RESOLVED AS IT IS HEREBY RESOLVED, To: Ordain as it is hereby ordaining; To: Authorize the Supplemental Budget No. 1, series of 2024 of the Local Government Unit of Bulalacao, Oriental Mindoro;

Section 1. The Supplemental Budget No. 1 of the Local Government Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2024 in the total amount of two million one hundred thirty nine thousand eight hundred eighty pesos and thirty six centavos (PhP2,139,880.36) to be used for Maintenance and Other Operating Expenditures is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral parts of this ordinance:

- i. Unappropriated Surplus as of December 31, 2023 duly signed by the Municipal Treasurer and the Municipal Accountant.

Section 2. Source of Fund. The source of fund as certified by the Municipal Accountant and the Municipal Treasurer shall be taken from:

- i. Unappropriated Surplus as of Dec. 31, 2023 - PhP2,139,880.36

Section 3. Use of Fund. The amount of PhP2,139,880.36 is hereby appropriated for the Supplemental Budget No. 1, series of 2024 of the LGU Bulalacao as follows:

(1). Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget			Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	
AIP-1000-3-1-1011-001-007-009	Office of the Municipal Mayor	Hiring of service of Contract of Service, Job Order and Honorarium wage workers which could not be provided by the permanent employees	Number of Contract of Service, Job Order and Honorarium wage workers hired	700 Contract of Service, Job Order and Honorarium wage workers hired		2,139,880.36		2,139,880.36
Total New Appropriations						2,139,880.36		2,139,880.36

(2). Appropriations by Object of Expenditures

Object of Expenditures	Account Code	Amount
Maintenance and Other Operating Expenses		
Other General Services	5-02-12-990	2,139,880.36
Total Appropriation		2,139,880.36

Section 4. Liability of Heads of Office and of Head of the Agency. All heads of office shall judiciously and equitably control the disbursement of funds duly appropriated thru this Ordinance. Any expenditure incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects conform with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or project including Memorandum of Agreement by and between the LGU of Bulalacao and end-users thru the representatives regarding the maintenance, operation and sustainability of projects.


HON. JESS V. SAPUNGAN
 HON. EDEZEL ACERON
 HON. EDERLINO C. ACERON
 HON. RAMON G. MABANUA
 HON. ENRIQUE C. VILLAS
 HON. JOHN C. TEMPLANZA
 HON. ENRICO C. VILLAS
 HON. ACERON U. CALINGOG, JR.
 HON. JOE R. NARCISO
 HON. GUILLERMO G. SALAS, JR.
 HON. EPIFANIO N. CONTRERAS, JR.
 HON. ERNESTO C. VILLAS
 HON. KEVIN SANTOS
 HON. PERLA PAZ

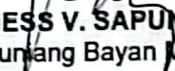
Section 5. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. This Ordinance shall take effect upon approval.

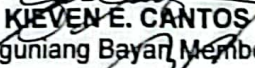
ENACTED this 25th day of March 2024 Bulalacao, Oriental Mindoro.

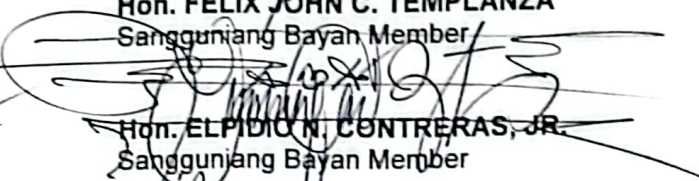

Hon. **EDERLINO C. ACERON**
Sangguniang Bayan Member


Hon. **EDEZER F. ACERON**
Sangguniang Bayan Member



Hon. **JESS V. SAPUNGAN**
Sangguniang Bayan Member

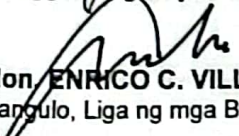

Hon. **FELIX JOHN C. TEMPLANZA**
Sangguniang Bayan Member


Hon. **KIEVEN E. CANTOS**
Sangguniang Bayan Member


Hon. **ELPIDIO N. CONTRERAS, JR.**
Sangguniang Bayan Member


Hon. **GUILLERMO G. SALAS, JR.**
Sangguniang Bayan Member


Hon. **JOEJIE R. NARCISO**
Sangguniang Bayan Member

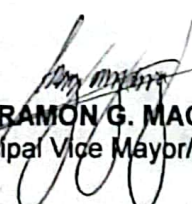

Hon. **ENRICO C. VILLAS**
Pangulo, Liga ng mga Barangay


HON. ACERON U. CALINOG, JR.
Indigenous People Mandatory Representative


CERTIFIED TRUE AND CORRECT:


PERLITA L. PAZ
Secretary to the Sanggunian

ATTESTED:


Hon. **RAMON G. MAGBANUA**
Municipal Vice Mayor/Presiding Officer

APPROVED:


Hon. **ERNILO C. VILLAS**
Municipal Mayor
Date Signed: April 27, 2024

23/04/04/PLP/jpc