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Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF BULALACAO

OFFICE OF THE SANGGUNIANG BAYAN

Municipal Building, Poblacion, Bulalacao, 5214, Oriental Mindoro
sbobulalacaoormin@gmail.com/09988546853

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE
11TH SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO
HELD ON DECEMBER 20, 2022 AT THE SANGGUNIANG BAYAN
SESSION HALL

PRESENT:

- Hon. Ramon G. Magbanua Municipal Vice Mayor/Presiding Officer
Hon. Edezer F. Aceron Sangguniang Bayan Member
Hon. Jess V. Sapungan Sangguniang Bayan Member
Hon. Kieven E. Cantos Sangguniang Bayan Member
Hon. Elpidio N. Contreras, Jr. Sangguniang Bayan Member
Hon. Guillermo G. Salas, Jr. Sangguniang Bayan Member
Hon. Joejie R. Narciso Sangguniang Bayan Member
Hon. Enrico C. Villas Pangulo, Liga ng mga Barangay
Hon. Kim John Elco E. Cantos SK Municipal Federation President

ABSENT:

- Hon. Ederlino C. Aceron Sangguniang Bayan Member-Leave
Hon. Felix John C. Templanza Sangguniang Bayan Member

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APPROPRIATION ORDINANCE NO. 22-12-30
SUPPLEMENTAL BUDGET NO. 4

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4,
SERIES OF 2022 OF THE LOCAL GOVERNMENT UNIT OF
BULALACAO, ORIENTAL MINDORO INVOLVING AN AMOUNT OF
FOUR MILLION SIX HUNDRED NINETY EIGHT THOUSAND
FIFTEEN PESOS AND EIGHTY TWO CENTAVOS (Php4,698,015.82)
FOR PERSONAL SERVICES, MAINTENANCE AND OTHER
OPERATING EXPENDITURES, CAPITAL OUTLAY AND
IMPROVEMENT OF BULALACAO BAY PARK AND GREENING
PROJECT UNDER THE 20% DEVELOPMENT FUND

Sponsor:

Sangguniang Bayan Member EDEZER F. ACERON
Chairperson: Committee on Finance, Budget and Appropriation

WHEREAS, the Local Government Unit of Bulalacao, Oriental Mindoro
(LGU of Bulalacao) has available fund of four million six hundred ninety eight
thousand fifteen pesos and eighty two centavos (Php4,698,015.82) taken
from savings from current appropriation, reversion of unexpended balances of
current appropriation and reversion of unexpended balances of continuing
appropriation;

Vertical list of signatures and names: HON. KIM JOHN ELCO E. CANTOS, HON. ENRICO C. VILLAS, HON. KIEVEN E. CANTOS, HON. JOEJIE R. NARCISO, HON. JESS V. SAPUNGAN, HON. GUILLERMO G. SALAS, JR., HON. EDEZER F. ACERON, HON. ELPIDIO N. CONTRERAS, JR., HON. RAMON G. MAGBANUA, HON. ERMILDO C. VILLAS



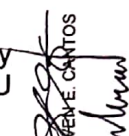
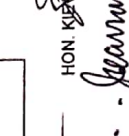

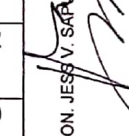
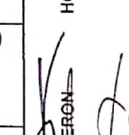
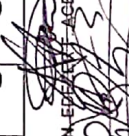


i.	Savings from current appropriation-General Fund (Exhibit A)	PhP515,015.82
ii.	Reversion of unexpended balances of Current Appropriation-General Fund (Exhibit B)	2,130,000.00
iii.	Reversion of unexpended balances of Current Appropriation-General Fund (Exhibit C)	443,000.00
iv.	Reversion of unexpended balances of Current Appropriation-General Fund (Exhibit D)	110,000.00
v.	Reversion of unexpended balances of Current Appropriation-General Fund (Exhibit E)	1,100,000.00
vi.	Reversion of unexpended balances of Continuing Appropriation-General Fund (Exhibit F)	400,000.00
	<b>Total -</b>	<b>PhP4,698,015.82</b>

  
 HON. KIBREV E. CANTOS  
  
 HON. ENRICO C. VILLAS  
  
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 HON. ENRICO C. VILLAS

**Section 3. Use of Funds.** The amount of PhP4,698,015.82 is hereby appropriated for the Supplemental Budget No. 4, series of 2022 of the LGU Bulalacao as follows:

**New Appropriations by Program/ Activity/ Project**

Program/ Project/ Activity	Current Operating Expenditures		Capital Outlay	Total
	Personal Services	Maintenance and Other Operating Expenses		
<b>A. General Public Services</b>				
1. Office of the Municipal Mayor		2,796,015.82		2,796,015.82
2. Sangguniang Bayan Office		85,000.00		85,000.00
3. Office of the Municipal Administrator		20,000.00		20,000.00
4. Municipal Civil Registry Office		172,000.00		172,000.00
5. Municipal Treasury Office	15,000.00			15,000.00
<b>Sub-total</b>	<b>15,000.00</b>	<b>3,073,015.82</b>		<b>3,088,015.82</b>
<b>B. Social Services</b>				
1. Municipal Health Office			110,000.00	110,000.00
<b>C. Environmental Development Services</b>				
1. 20 % Development Fund			1,500,000.00	1,500,000.00
<b>Grand Total</b>	<b>15,000.00</b>	<b>3,073,015.82</b>	<b>1,610,000.00</b>	<b>4,698,015.82</b>

  
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**Program, Project and Obligation by Object**

Object of Expenditures	Account Code	Amount
<b>Personal Services</b>		
Overtime and Night Pay	5-01-02-130	15,000.00
<b>Maintenance and Other Operating Expenses</b>		
Travelling Expenses	5-02-01-010	271,000.00
Fuel, Oil and Lubricants Expense	5-02-03-090	85,000.00
Prizes	5-02-06-020	120,000.00
Other General Services	5-02-12-990	1,613,015.82
Repair and Maint.-Transportation Equipment	5-02-16-060	250,000.00
Representation Expense	5-02-99-030	734,000.00
<b>Sub-total</b>		<b>3,073,015.82</b>
<b>Capital Outlay</b>		
Building	1-07-04-010	110,000.00
<b>20% Development Fund</b>		
Improvement of Bulalacao Bay Park and Greening Project	8000-3-1	1,500,000.00
<b>Total New Appropriation</b>		<b>4,698,015.82</b>

**Section 4. Liability of Heads of Office and of Head of the Agency.** All heads of office shall judiciously and equitably control the disbursement of funds duly appropriated thru this Ordinance. Any expenditure incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects conform with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or project including Memorandum of Agreement by and between the LGU of Bulalacao and end-users thru the representatives regarding the maintenance, operation and sustainability of projects.

**Section 5. Separability Clause.** If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

**Section 6. Effectivity.** This Ordinance shall take effect immediately.

ENACTED this 20<sup>th</sup> day of December 2022 Bulalacao, Oriental Mindoro.

Hon. EDEZER F. ACERON  
Sangguniang Bayan Member

Hon. JESS V. SAPUNGAN  
Sangguniang Bayan Member

Hon. KIEVEN E. CANTOS  
Sangguniang Bayan Member

Hon. ELRUDIO N. CONTRERAS, JR.  
Sangguniang Bayan Member

Hon. GUILLERMO S. SALAS, JR.  
Sangguniang Bayan Member.

Hon. JOEJIE R. NARCISO  
Sangguniang Bayan Member

Hon. ENRICO C. VILLAS  
Pangulo, Liga ng mga Barangay

Hon. KIM JOHN ELGO E. CANTOS  
SK Municipal Federation President

CERTIFIED TRUE AND CORRECTED:

PERLITA L. PAZ  
Secretary to the Sanggunian

ATTESTED:

Hon. RAMON G. MAGBANUA  
Municipal Vice Mayor/ Presiding Officer

APPROVED:

Hon. ERNELO C. VILLAS  
Municipal Mayor  
Date Signed: 12/28/2022