



Republic of the Philippines  
Province of Oriental Mindoro  
MUNICIPALITY OF BULALACAO

**OFFICE OF THE SANGGUNIANG BAYAN**

Municipal Building, Poblacion, Bulalacao, 5214, Oriental Mindoro  
sbobulalacaoormin@gmail.com/09988546853

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF  
THE 11<sup>TH</sup> SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL  
MINDORO HELD ON APRIL 14, 2025 AT THE SANGGUNIANG BAYAN  
SESSION HALL

**PRESENT:**

Hon. Ramon G. Magbanua	Municipal Vice Mayor
Hon. Francis Dave C. Cantos	Temporary Presiding Officer
Hon. Ederlino C. Aceron	Sangguniang Bayan Member
Hon. Edezer F. Aceron	Sangguniang Bayan Member
Hon. Jess V. Sapungan	Sangguniang Bayan Member
Hon. Kieven E. Cantos	Sangguniang Bayan Member
Hon. Elpidio N. Contreras, Jr.	Sangguniang Bayan Member
Hon. Guillermo G. Salas, Jr.	Sangguniang Bayan Member
Hon. Joejie R. Narciso	Sangguniang Bayan Member
Hon. Aceron U. Calinog, Jr.	IPM Representative

**ABSENT:**

Hon. Felix John C. Templanza	Sangguniang Bayan Member-Leave
Hon. Enrico C. Villas	Pangulo, Liga ng mga Brgy.-Leave

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**APPROPRIATION ORDINANCE NO. 25-04-06  
SERIES OF 2025**

**AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2  
SERIES OF 2025 OF THE LOCAL GOVERNMENT UNIT OF  
BULALACAO, ORIENTAL MINDORO INVOLVING AN AMOUNT OF  
SIX MILLION EIGHT HUNDRED SEVENTY THOUSAND PESOS  
(PhP6,870,000.00) FOR MAINTENANCE AND OTHER OPERATING  
EXPENDITURES OF DIFFERENT OFFICES**

**Sponsor:**

**Sangguniang Bayan Member EDEZER F. ACERON**  
**Chairperson:** Committee on Finance, Budget and Appropriation

**BE IT ORDAINED** by the Sangguniang Bayan of Bulalacao,  
Oriental Mindoro:

**Section 1.** The Supplemental Budget of the Local Government  
Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2025 in the total  
amount of six million eight hundred seventy thousand pesos  
(PhP6,870,000.00) for Maintenance and Other Operating Expenditures  
of different offices is hereby approved.

HON. RAMON G. MAGBANUA  
HON. FRANCIS DAVE C. CANTOS  
HON. EDERLINO C. ACERON  
HON. EDEZER F. ACERON  
HON. JESS V. SAPUNGAN  
HON. KIEVEN E. CANTOS  
HON. ELPIDIO N. CONTRERAS, JR.  
HON. GUILLERMO G. SALAS, JR.  
HON. JOEJIE R. NARCISO  
HON. ACERON U. CALINOG, JR.  
HON. ENRICO C. VILLAS

The following budget documents are incorporated herein and made integral parts of this ordinance:

- i. Savings from current appropriation duly signed by the Municipal Budget Officer, the Municipal Planning and Development Coordinator, the Municipal Treasurer, the Municipal Accountant and the Local Chief Executive.

**Section 2. Sources of Fund.** The source of the Supplemental Budget in the total amount of six million eight hundred seventy thousand pesos (PhP6,870,000.00) shall be as follows:

FUND SOURCE	AMOUNT
1.0 New Revenue Sources	
2.0 Actual collection in excess of the estimated Income	
3.0 Savings	
Savings from Current Appropriation-Maintenance and Other Operating Expenses	PhP6,600,000.00
Savings from Current Appropriation-Capital Outlay	270,000.00
4.0 Realignment	
5.0 Reversion	
<b>TOTAL ESTIMATED INCOME</b>	<b>PhP6,870,000.00</b>

**Section 3. Use of Funds.** The amount of six million eight hundred seventy thousand pesos (PhP6,870,000.00) is hereby appropriated for the Supplemental Budget of the Local Government Unit of Bulalacao as follows:

**1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)**

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	Total
AIP, SIP No. 1 3000-3-1-1011-002-010-001-001	Office of the Municipal Mayor	Cash/Work were granted to various qualified constituents	Cash/Food were granted to various qualified constituents	100% Cash/Food for Work were granted to various qualified constituents		4,200,000.00			4,200,000.00
Sub-total MFO						4,200,000.00			4,200,000.00
AIP 3000-3-1-4411-002-007-002	Municipal Health Office	Micronutrients Procurement	Micronutrients procured by LGU; funds allocated for procurement	Micronutrients procured by LGU; more funds allocated for procurement of micronutrients		5,000.00			5,000.00
AIP 3000-3-1-4411-002-018-001	Municipal Health Office	Diabetes Screening	# of patients 25 y/o and above screened for DM and masterlisted	25-40% of patients screened for DM		145,000.00			145,000.00
Sub-total MHO						150,000.00			150,000.00
AIP 8000-3-1-8751-002-013	Municipal Engineering Office	Supervision of Job Orders	Percentage of Job Orders supervised	100% of Job Orders supervised		80,000.00			80,000.00
AIP 8000-3-1-8751-002-011	Municipal Engineering Office	Government Facilities and Utilities Maintained	Percentage of Government Facilities and Utilities Maintained	100% of Government Facilities and Utilities Maintained		1,720,000.00			1,720,000.00
Subtotal MEO						2,520,000.00			2,520,000.00
<b>Total New Appropriation</b>						<b>6,870,000.00</b>			<b>6,870,000.00</b>

HON. KIEYNE GANOS  
 HON. JESS V. SAPUNGAN  
 HON. EDZERT F. ACERON  
 HON. JOEJIE R. NARCISO  
 HON. EDERLINO C. ACERON  
 HON. FRANCIS JAY C. CANTOS  
 HON. ERILLO G. CONTRERAS, JR.  
 HON. RAMON G. MAGBANUA  
 HON. ERILLO G. VILLAS  
 HON. ACERON U. CALINOG, JR.

**2. Appropriations by Object of Expenditures**

Implementing Office (1)	PARTICULARS / PURPOSE (2)	Annual Investment Program Reference CODE (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Office of the Municipal Mayor	General Public Services Sector Administrative Services Additional Appropriation	AIP, SIP No. 1 3000-3-1-1011-002 010-001-001	MOOE Other General Services TOTAL MO	5-02-12-990	4,200,000.00 4,200,000.00
Municipal Health Office	Social Services Sector Administrative Services Additional Appropriation	AIP 3000-3-1-4411-002-007-002 AIP 3000-3-1-4411-002-018-001	MOOE Drugs and Medicines Expense Semi-Expendable Mach and Eqpt. TOTAL MHO	5-02-03-070 5-02-03-210	5,000.00 145,000.00 150,000.00
Municipal Engineering Office	Economic Development Sector Administrative Services Additional Appropriation	AIP 8000-3-1-8751-002-013 AIP 8000-3-1-8751-002-011	MOOE Other General Services Repair and Maint. Bldg and other Structure TOTAL MEO	5-02-12-990 5-02-13-040	800,000.00 1,720,000.00 2,520,000.00
<b>Total Appropriation</b>					<b>6,870,000.00</b>


**Section 4. Liability of Heads of Office and of Head of the Agency.** All heads of office shall judiciously and equitably control the disbursement of funds duly appropriated thru this Ordinance. Any expenditure incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects conform with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or project including Memorandum of Agreement by and between the LGU of Bulalacao and end-users thru the representatives regarding the maintenance, operation and sustainability of projects.

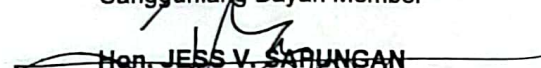
**Section 5. Separability Clause.** If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

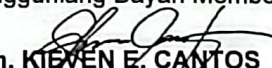
**Section 6. Effectivity.** This Ordinance shall take effect upon approval.

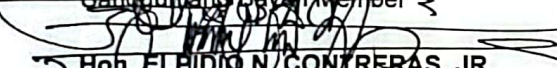
ENACTED this 14<sup>th</sup> day of April 2025 Bulalacao, Oriental Mindoro.

  
Hon. EDERLINO C. ACERON  
Sangguniang Bayan Member

  
Hon. EDEZER F. ACERON  
Sangguniang Bayan Member

  
Hon. JESS V. SARUNGAN  
Sangguniang Bayan Member

  
Hon. KIEVEN E. CANTOS  
Sangguniang Bayan Member


  
Hon. ELPIDIO N. CONTRERAS, JR.  
Sangguniang Bayan Member

Hon. GUILLERMO G. SALAS, JR.  
Sangguniang Bayan Member


Hon. JOEJIE R. NARCISO  
Sangguniang Bayan Member

Hon. ACERON U. CALINOG, JR.  
IPM Representative


CERTIFIED TRUE AND CORRECTED:

  
PERLITA L. PAZ  
Secretary to the Sanggunian

ATTESTED:

  
Hon. FRANCIS DAYE C. CANTOS  
Sangguniang Kabataan Federation President/  
Temporary Presiding Officer

APPROVED:

  
Hon. ERNILO C. VILLAS  
Municipal Mayor  
Date Signed: May 14, 2025