



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF BULALACAO

OFFICE OF THE SANGGUNIANG BAYAN

Municipal Building, Poblacion, Bulalacao, 5214, Oriental Mindoro
sbobulalac@bormin@gmail.com/09988546853

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE 11TH SANGGUNIANG BAYAN OF BULALACAO, ORIENTAL MINDORO HELD ON FEBRUARY 24, 2025 AT THE SANGGUNIANG BAYAN SESSION HALL

PRESENT:

Hon. Guillermo G. Salas, Jr	Temporary Presiding Officer
Hon. Ederlino C. Aceron	Sangguniang Bayan Member
Hon. Edezer F. Aceron	Sangguniang Bayan Member
Hon. Jess V. Sapungan	Sangguniang Bayan Member
Hon. Felix John C. Templanza	Sangguniang Bayan Member
Hon. Kieven E. Cantos	Sangguniang Bayan Member
Hon. Elpidio N. Contreras, Jr.	Sangguniang Bayan Member
Hon. Joejie R. Narciso	Sangguniang Bayan Member
Hon. Enrico C. Villas	Pangulo, Liga ng mga Barangay
Hon. Aceron U. Calinog, Jr.	IPM Representative
Hon. Francis Dave C. Cantos	SK Federation President

ABSENT:

Hon. Ramon G. Magbanua Municipal Vice Mayor-O.B.

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**APPROPRIATION ORDINANCE NO. 25-02-01
SERIES OF 2025**

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2025 OF THE LOCAL GOVERNMENT UNIT OF BULALACAO, ORIENTAL MINDORO INVOLVING AN AMOUNT OF FIVE MILLION SEVEN HUNDRED SEVENTY NINE THOUSAND EIGHT HUNDRED NINETY SEVEN PESOS AND SEVENTY FIVE CENTAVOS (PhP5,779,897.75) FOR PERSONAL SERVICES, MAINTENANCE AND OTHER OPERATING EXPENDITURES, 5% GAD AND 20% DEVELOPMENT FUND

Sponsor:

Sangguniang Bayan Member EDEZER F. ACERON
Chairperson: Committee on Finance, Budget and Appropriation

BE IT ORDAINED by the Sangguniang Bayan of Bulalacao, Oriental Mindoro:

Section 1. The Supplemental Budget of the Local Government Unit of Bulalacao, Oriental Mindoro for Fiscal Year 2025 in the total amount of five million seven hundred seventy nine thousand eight hundred ninety seven pesos and seventy five centavos (PhP5,779,897.75) for Personal Services, Maintenance and Other Operating Expenditures, 5% GAD and 20% Development Fund is hereby approved.

PELITA L. P. Z
HON. ACERON U. CALINOG, JR.
HON. KIEVEN E. CANTOS
HON. FELIX JOHN C. TEMPLANZA
HON. FRANCIS DAVE C. CANTOS
HON. JESS V. SAPUNGAN
HON. ENRICO C. VILLAS
HON. EDEZER F. ACERON
HON. JOEJIE R. NARCISO
HON. GUILLERMO G. SALAS, JR.
HON. EDERLINO C. ACERON
HON. ELPIDIO N. CONTRERAS, JR.
HON. ERMINILDO C. VILLAS

The following budget documents are incorporated herein and made integral parts of this ordinance:

- i. Unappropriated Surplus as of December 31, 2024 duly signed by the Municipal Accountant.

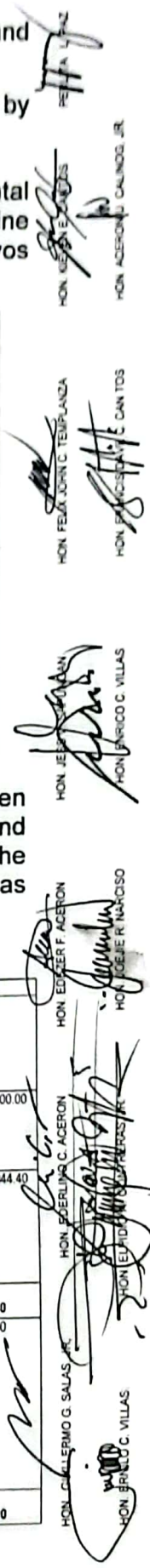
Section 2. Sources of Fund. The source of the Supplemental Budget in the total amount of five million seven hundred seventy nine thousand eight hundred ninety seven pesos and seventy five centavos (PhP5,779,897.75) shall be as follows:

FUND SOURCE	AMOUNT
Funds Actually Available:	
A. Additional Realized Income	
B. Savings	
i. Unappropriated Surplus as of December 31, 2024	PhP5,779,897.75
Sub-Total	5,779,897.75
New Revenue Measures:	
A. New local taxes, charges, fines or penalties	
B. Remittances/Contributions/Subsidies/ Grants from NGAs/Government Corporations/ Private Entities	
C. Loan Proceeds	
Sub-total	.
TOTAL	PhP5,779,897.75

Section 3. Use of Funds. The amount of five million seven hundred seventy nine thousand eight hundred ninety seven pesos and seventy five centavos (PhP5,779,897.75) is hereby appropriated for the Supplemental Budget of the Local Government Unit of Bulalacao as follows:

1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	
AIP-1011-3-1-1011-001-001	Office of the Municipal Mayor	Meetings, assemblies and conferences conducted	Number of meetings, assemblies and conferences conducted	50 meetings, assemblies and conferences conducted		100,000.00			100,000.00
AIP-1011-3-1-1011-001-001-003	Office of the Municipal Mayor	Programs and services of various LGU offices supervised and monitored	Number of programs and services of various LGU offices supervised and monitored	100% of programs and services of various LGU offices supervised and monitored		692,044.40			692,044.40
Sub-total MO						792,044.40			792,044.40
SIP No. 1 1000-3-1-1041-002-026	Municipal Planning and Development Office	Plan CLUP, CDP, LCCAP, ELA, CDRA and other plans updated	Plan CLUP, CDP, LCCAP, ELA, CDRA and other plans updated	Plan CLUP, CDP, LCCAP, ELA, CDRA and other plans updated as stated in the Memorandum of Agreement		100,000.00			100,000.00
Sub-total MPDO						100,000.00			100,000.00



 HON. FELIX JOHN C. TEMPLANZA

 HON. ERIC ACESBAY C. DAN TOS

 HON. JEROME R. NARCISO

 HON. EDUARDO C. ACERON

 HON. GILBERTO G. SALAS

 HON. ERIC C. VILLAS

1. Appropriations by Office, Program, Activity (PPA), and Performance Indicator (PI)

Annual Investment Program (AIP) Reference CODE	Office/PPA	Major Final Output (MFO)	PI	Target	Proposed Budget				Total
					Personal Services (PS)	Maintenance and Other Operating Expenditures (MOOE)	Financial Expenses (FE)	Capital Outlay (CO)	
SIP No. 1 3000-3-1-4411-001-001	Municipal Health Office	Honorarium to MNAO Assistant/Coordinator	Honorarium allocated to the MNAO Assistant/Coordinator	Honorarium allocated to the MNAO Assistant/Coordinator	36,000.00				36,000.00
Subtotal MHO					36,000.00				36,000.00
AIP-9000-5-1-3	Municipal Social Welfare and Development Office (GAD)	100% of assessed families received medical assistance after completing required documents	Number of families received medical assistance 10 minutes after completing all the requirements	500 families provided with medical assistance for the whole year		114,422.22			114,422.22
Subtotal GAD						114,422.22			114,422.22
20% Development Fund									
AIP 9000-3-1-104	Municipal Engineering Office (20%DF)	Suryawon-Lagnas Road opened/concreted	Suryawon-Lagnas Road opened/concreted as scheduled	Suryawon-Lagnas Road opened/concreted as scheduled as per Program of Works				1,000,000.00	1,000,000.00
SIP No. 1 3000-3-1-057	Municipal Engineering Office (20%DF)	Street lights installed	Street lights installed as scheduled	Street lights installed as scheduled as per Program of Works				1,000,000.00	1,000,000.00
SIP No. 1 3000-3-1-058	Municipal Engineering Office (20%DF)	Water System for all barangay improved	Water System for all Barangay improved as scheduled	Water system for all Barangay improved as scheduled as per Program of Works				2,000,000.00	2,000,000.00
SIP No. 1 3000-3-1-059	Municipal Engineering Office (20%DF)	Municipal Cemetery improved	Municipal Cemetery improved as scheduled	Municipal Cemetery improved as scheduled as per Program of Works				737,431.13	737,431.13
Sub-total 20% DF								4,737,431.13	4,737,431.13
Total New Appropriation					36,000.00	1,006,466.62		4,737,431.13	5,779,897.75

PERLA L. LAZ
 HON. WILSON G. GATOS
 HON. FELIX JOHN C. TEMPLANZA
 HON. FRANCIS B. CANLOS
 HON. JESSA S. SAMPANON
 HON. ENRICO C. VILLAS

2. Appropriations by Object of Expenditures

Implementing Office	PARTICULARS / PURPOSE	Annual Investment Program Reference CODE	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Office of the Municipal Mayor	General Public Services Sector Administrative Services Additional Appropriation Additional Appropriation Additional Appropriation		MOOE		
		AIP-1011-3-1-1011-001-001-003	Fuel, Oil & Lubricants Expense	5-02-03-090	592,044.40
		AIP-1011-3-1-1011-001-001-003	Repair & Maint.-Transportation Equip.	5-02-14-060	100,000.00
		AIP-1011-3-1-1011-001-001-001	Representation	5-02-99-030	100,000.00
			TOTAL MO		792,044.40
Municipal Planning and Development Office	Administrative Services New Appropriation for Updating of plans New Appropriation for Updating of plans New Appropriation for Updating of plans	SIP No. 1 1000-3-1-1041-002-026	MOOE Traveling Expense	5-02-01-010	45,000.00
		SIP No. 1 1000-3-1-1041-002-026	Training Expense	5-02-01-020	15,000.00
		SIP No. 1 1000-3-1-1041-002-026	Representation	5-02-99-030	40,000.00
			TOTAL MPDO		100,000.00
Municipal Planning and Development Office	Administrative Services New Appropriation for updating of plans New Appropriation for updating of plans New Appropriation for updating of plans	SIP No. 1 1000-3-1-1041-002-026	MOOE Traveling Expense	5-02-01-010	45,000.00
		SIP No. 1 1000-3-1-1041-002-026	Training Expense	5-02-01-020	15,000.00
		SIP No. 1 1000-3-1-1041-002-026	Representation Expense	5-02-01-020	40,000.00
			TOTAL MPDO		100,000.00
Municipal Health Office	Social Services Sector Administrative Services Additional Appropriation for Nutrition Focal	SIP No. 1 3000-3-1-4411-001-001	PS Honoraria	5-01-02-100	36,000.00
			TOTAL MHO		36,000.00

HON. EDUARTE F. ACERON
 HON. JOEIER NARCISO
 HON. ENRIQUE C. ACERON
 HON. GUILLERMO G. SALAS, JR.
 HON. ENRICO C. VILLAS

2. Appropriations by Object of Expenditures

Implementing Office	PARTICULARS / PURPOSE	Annual Investment Program Reference CODE	Object of Expenditure	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
5% GAD Fund	GAD Fund	9000		9000	
	Additional Appropriation	A/P-9000-5-1-3	Donation	5-02-99-080	114,422.22
			TOTAL 5% GAD Fund		114,422.22
20% Development Fund	Environmental Development Sector Economic Sector	8000		8000	
	Opening/Concreting of Sunjawan-Lagnas Road	A/P 8000-3-1-104	Road Networks	1-07-03-010	1,000,000.00
	Social Services Development Sector	3000		3000	
	Installation of street lights	SIP No. 1 3000-3-1-057	Other Infrastructure Asset	1-07-03-990	2,000,000.00
	Improvement of Water System for all Barangay	SIP No. 1 3000-3-1-058	Water Supply System	1-07-03-040	1,000,000.00
	Improvement of Municipal Cemetery	SIP No. 1 3000-3-1-059	Other Structure	1-07-04-990	737,431.13
			TOTAL 20% DF		4,737,431.13
Total Appropriation					5,879,857.75

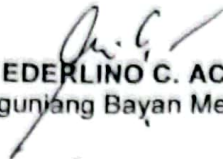
Section 4. Liability of Heads of Office and of Head of the Agency. All heads of office shall judiciously and equitably control the disbursement of funds duly appropriated thru this Ordinance. Any expenditure incurred in excess of or without appropriation shall be the personal liability of the head of office concerned. The heads of office and the head of the agency shall ensure that the implementation of programs and projects conform with existing laws, rules, and regulations. They shall comply with the lawful requirements pertinent to certain program or project including Memorandum of Agreement by and between the LGU of Bulalacao and end-users thru the representatives regarding the maintenance, operation and sustainability of projects.

Section 5. Separability Clause. If for any reason, any section or provision of this Ordinance is declared invalid, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 6. Effectivity. This Ordinance shall take effect upon approval.

ENACTED this 24th day of February 2025 Bulalacao, Oriental Mindoro.

HON. JESSICA M. TORRES
 HON. FELIX C. TEMPLANZA
 HON. MARICELYN C. CANTOS
 HON. ENRICO C. VILLAS
 HON. EDUARDO F. ACERON
 HON. JESUITA TORRES
 HON. GALLERMO G. SALAS, JR.
 HON. PEDRO M. PORTREY, JR.
 HON. JERILLO C. VILLAS



Hon. EDERLINO C. ACERON
Sangguniang Bayan Member


Hon. EDEZER F. ACERON
Sangguniang Bayan Member


Hon. JESS V. SARUNGAN
Sangguniang Bayan Member


Hon. FELIX JOHN C. TEMPLANZA
Sangguniang Bayan Member


Hon. KIEVEN E. CANTOS
Sangguniang Bayan Member


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Sangguniang Bayan Member


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Sangguniang Bayan Member


Hon. FRANCIS DAVE C. CANTOS
SK Federation President

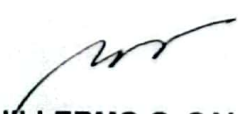

Hon. ENRICO C. VILLAS
Pangulo, Liga ng mga Barangay


HON. ACERON U. CALINOG, JR.
Indigenous People Mandatory Representative


CERTIFIED TRUE AND CORRECT:


PERLITA L. PAZ
Secretary to the Sanggunian

ATTESTED:


Hon. GUILLERMO G. SALAS, JR.
Sangguniang Bayan Member/
Temporary Presiding Officer

APPROVED:


Hon. ERNILO C. VILLAS
Municipal Mayor
Date Signed: March 11, 2015